

PUBLIC NOTICE

AGENDA FOR REGULAR VILLAGE BOARD MEETING #1944

Tuesday, July 19, 2016 at 7:00 PM

Village Hall Board Room, 12621 W. Hampton Avenue

PLEASE TAKE NOTICE that a Regular Meeting of the Butler Village Board will be held on the 19th day of July, 2016 at 7:00 PM at the Village Hall Board Room, 12621 W. Hampton Avenue, Butler, Wisconsin, at which time and place the following items of business will be considered and possibly acted upon:

I. Pledge of Allegiance

II. Roll Call

III. Presentation of 2015 Audit by Wendi Unger of Baker Tilly

IV. Persons Desiring to be Heard

V. Consent Agenda:

*Note: Prior to voting on the Consent Agenda, items may be removed at the request of any Trustee and be placed on the agenda under New Business.*

- 1) June 21, 2016 Regular Meeting Minutes
- 2) Current Invoices
- 3) June Statement of Revenues and Expenditures
- 4) Bartender's Licenses – Regular License - David P. Meiller - Butler Inn  
Temporary License - James H Matthews – St. Agnes Parish  
Festival
- 5) Street Use Permit for Bethany Gonzalez for Saturday, July 23, 2016 on corner of 127<sup>th</sup> and Fairmount to 12719-12720 Fairmount. (5003 N. 127 St.) for daughter's 2<sup>nd</sup> birthday party (40 people).
- 6) Street Use Permit for Milwaukee Baptist Church for Wednesday, July 27, 2016 on Stark St (in front of church) for Carnival games for vacation Bible School.
- 7) Street Use Permit for St. Agnes Congregation on August 26<sup>th</sup> and August 27, 2016 on Cameron Avenue from 12800 to 12700 (Parish Rectory) from 4:00 PM – 11 PM and 11:00 AM – 11:00 PM respectfully.
- 8) Parade Permit for St. Agnes Sam Berres Memorial Run/Walk on Saturday, August 27, 2016
- 9) Application for Temporary Class "B" / "Class B" Retailer's License for St. Agnes Congregation from August 26 – 27, 2016.
- 10) June Department Reports

VI. Communications

VII. Committee Reports

- 1) Building Board Committee
- 2) Finance Committee
- 3) Library Board

VIII. Report of the Administrator

IX. New Business

- (A) Discussion and Possible Action on Acceptance of the 2015 Comprehensive Audit.
- (B) Public Hearing on a Large Gathering Permit for Chaz Hastings for Hot Rods on Hampton on September 11, 2016 in accordance with Section 7-5-1(i) of the Municipal Code.
- (C) Discussion and Possible Action on a Large Gathering Permit for Chaz Hastings for Hot Rods on Hampton on September 11, 2016.
- (D) Discussion and Possible Action on Approving a Request from Chaz Hastings for an exemption from Section 11-4-1 of the Municipal Code regarding Outside Consumption of Alcoholic Beverages for the Hot Rods on Hampton Event on September 11, 2016.
- (E) Discussion and Possible Action Regarding a Village Board Vacancy.
- (F) Discussion and Possible Action Regarding Open Air Pavilion at Frontier Park.

X. Adjournment

Dated: July 15, 2016

## VILLAGE OF BUTLER

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Patricia Tiarks, President

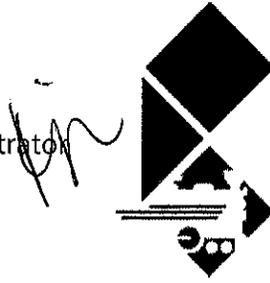
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Kayla Chadwick, Administrator/ Clerk

Notice: It is possible that members of, and possibly a quorum of, other governmental bodies of the Village may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to in the above notice.

Please note that, upon reasonable notice, good faith efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Village Administrator /Clerk at 262-783-2525 at least 24 hours in advance of the meeting.

**To:** President Tiarks  
Village Board of Trustees  
**From:** Kayla Chadwick, Village Administrator  
**Date:** July 15, 2016  
**Re:** July 19<sup>th</sup> Supplemental Agenda



**VILLAGE OF  
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VIII. New Business

(A) Discussion and Possible Action on Acceptance of the 2015 Comprehensive Audit.

***Staff recommends acceptance of the 2015 Comprehensive Audit.***

(B) Public Hearing on a Large Gathering Permit for Chaz Hastings for Hot Rods on Hampton on September 11, 2016 in accordance with Section 7-5-1(i) of the Municipal Code.

Section 7-5-1(i) of the Municipal Code requires a Public Hearing prior to considering an application for a Public Gathering Permit. In accordance with this section of the Code, written notice of the Public Hearing was mailed to the event organizer and all adjacent property owners to the proposed event site on July 14, 2016.

(C) Discussion and Possible Action on a Large Gathering Permit for Chaz Hastings for Hot Rods on Hampton on September 11, 2016.

Included in your packet is the application packet for the proposed Hot Rods on Hampton Car Show on Sunday, September 11, 2016. I have also included Section 7-5-1 of the Municipal Code which establishes the rules and regulations for the application and the event.

Chief Wentlandt and I have met with the event organizer, Todd Hall of RIDE Entertainment to discuss the requirements of the Municipal Code and the event in general. On July 12, 2015 Mr. Hall submitted an application for a Large Gathering Permit. Upon review of both the application and the Municipal Code, I offer the following comments and points of discussion;

**Comments**

- The Code requires proof of ownership or written permission for all lands on which the event will be held. Mr. Hall has included written permission forms from all private property owners where the event will be held. The Board has already approved street closure permits for all of the public streets and Municipal parking lots included in the site plan.

- There are sections of the Code that do not apply to the proposed event, specifically, Lighting plans and camping facilities.
- Waukesha County Environmental Health Department does not require that the event organizer provide free potable water. Sale of water at the concession stand is acceptable. Bottled water will be available through the event caterer, Saz's as well as at Bottom's Up.
- Mr. Hall has secured 8 portable toilet facilities and two sink stations. Staff finds this acceptable.
- Plans for EMS/Medical, trash collection, parking, security, and noise control are sufficient and in compliance with the Municipal Code.
- The parking, traffic flow, and signage plan for the event has been reviewed by staff and are acceptable.
- Mr. Hall has submitted a quote for event liability insurance and has informed me that it has been secured. I am just waiting on the actual certificate of insurance naming the Village an additionally insured. I expect to receive it in the week.

**Points of Discussion**

There are three significant points of discussion that the Village Board still must consider.

1. The permit fee (\$1,500)
2. The cost of Municipal Services
  - a) DPW and Police Time
  - b) Barricade/Cone and Picnic Table Rental
3. Cash Bond

**The permit fee (\$1,500)**

The Fee Schedule that the Board adopted in 2015 requires a permit fee of \$1,500 for an event of this size (1,000-2,499 persons). I have discussed this point with Mr. Hall and he does not have any objections to the fee. We also discussed that if the event exceeds 2,499 people the permit fee increases. Again, Mr. Hall does not have a problem with the increased fee, but does not believe the event will have more than 2,499 persons attending.

**The cost of Municipal Services**

The expected cost of municipal services (not including the permit fee) are \$1,902.84, and this includes Police and DPW time, as well as barricade and table rental. The breakout of services is shown below.

Police Time	\$ 967.92
DPW Time	\$ 647.92
Tables/Barricades	\$ 287.00
	<b>\$1,902.84</b>

## **Cash Bond**

Section 7-5-1(g) gives the Board the authority to require the applicant to file a cash bond or establish an escrow account in an amount determined by the Village Board. The return of the cash bond would be conditioned on complete compliance by the applicant with all provisions of this Code, the terms and conditions of the Public Gathering Permit, and should cover the cost of any damages, administrative and law enforcement costs, etc.

## **Recommendation**

Staff makes the following recommendations;

Approve the Large Gathering Permit for Chaz Hastings – Hot Rods on Hampton Car Show on Sunday, September 11, 2016 with the following conditions;

1. Payment of \$1,500 permit fee is to be made prior to the issuance of the permit;
2. Provide the Village Administrator with the outstanding executed service contracts (Security) no less than 2 weeks prior to the event.
3. Establish a cash bond in the amount of \$2,402.84. With \$1,902.84 of the bond covering the anticipated cost of municipal services and \$500 held for any potential compliance issues or the potential of a larger than 2,499 person event. \$500 is the difference between the under 2,499 person event fee and the over 2,499 person event fee. Upon completion of the event, the actual cost of municipal services will be deducted from the cash bond and the remaining funds be returned to the event organizer. The cash bond shall be filed with the Village Administrator prior to the issuance of the permit.

(D) Discussion and Possible Action on Approving a Request from Chaz Hastings for an exemption from Section 11-4-1 of the Municipal Code regarding Outside Consumption of Alcoholic Beverages for the Hot Rods on Hampton Event on September 11, 2016.

Under Section 11-4-1 of the Municipal Code, consumption of alcoholic beverages on public property (sidewalk, street, alley, highway, parking lot, or other public right-of-way) is prohibited at all times. Section 11-4-1(3)a allows the Village Board to waive this section of the municipal code for duly authorized events. Provided that the Board approves the large gathering permit, Mr. Hastings request the restrictions be waived for the event.

## ***Staff recommends approval***

(E) Discussion and Possible Action Regarding a Village Board Vacancy

As you all are aware, Trustee Jodi Kessel Szpiszar will be resigning her position on the Village Board effective August 17, 2016. Her term ends in April 2017, so we have a number of options to discuss on how to proceed with the vacancy until April 2017. Our discussion will revolve around the following options;

Fill the vacancy through appointment in September.

Fill the vacancy through appointment after the completion of the 2017 Budget (December).

Leave the seat vacant until the April 2017 Election.

Host a special election in November, 2016.

We will discuss these options in depth at the meeting. ***Staff has no recommendation.***

(F) Discussion and Possible Action Regarding Open Air Pavilion at Frontier Park.

Over the last few months we have been dealing with an increasing number of problems with the open air pavilion at Frontier Park. The current policy is that the pavilion is not available for exclusive rentals (as the Community Building is), but that it is a first come, first serve, policy for those who wish to use the pavilion. This has led to a number of problems for staff recently. Public Works crews spend a significant amount of time cleaning up trash from the pavilion and park, and rearranging the tables every Monday morning. These costs are not recoupable due to the no-rental policy. Additionally, the Police Department has recently responded to a near physical altercation between two groups wanting to use the pavilion exclusively.

I have instructed our DPW crews to install locked protective covers to the outlets in the pavilion area to dissuade large parties from using the power source, but the underlying problem still exists.

I have included Title 12, Chapter 1 (Parks and Recreation) of the Municipal Code in your packet for your review. This chapter outlines the rental policy for the community building. Jim, Chief Wentlandt and I have had numerous discussions on how to fix the issues we have been having, and while we have some ideas, there are no absolute solutions.

We recommend to revise the Code to include the open air pavilion to be exclusively rented (Section 12-1-5). We would install signage at the pavilion notifying users that it is open to the public unless it has been exclusively rented. We hope this solves any physical disputes regarding use of the pavilion. Along with increased police supervision of the area on weekends, we hope to gain some control over park usage, and ensuring that people clean up after themselves.

After our discussion, if the Board agrees to a Code revision, I will draft it and place it on the August Agenda.

OF THE BUTLER VILLAGE BOARD

*Minutes not formally approved until Regular Board Meeting on July 19, 2016.*

Village President Patricia Tiarks called the Board Meeting to order at 7:00 PM at the Village Hall Board Room.

ROLL CALL

Present: Village President Patricia Tiarks, Paul Kasdorf, Marc Van Gompel, Michael Thew, Jodi Kessel Szpizar and Jerry Orvis

Also present: Administrator Kayla Chadwick, Public Works Supervisor Jim Bremberger and Police Chief David Wentlandt

Excused: William Benjamin

PERSONS DESIRING TO BE HEARD: None

CONSENT AGENDA:

- 1) May 3, 2016 Regular Meeting Minutes with corrections
- 2) Current Invoices
- 3) May Statement of Revenues and Expenditures
- 4) Bartender's Licenses
- 5) Applications for Alcohol Beverage Licenses
- 6) Applications for Licenses to Sell Soda Water
- 7) Applications for Licenses to Sell Cigarettes
- 8) Applications for Game Licenses
- 9) April and May Department Reports

Trustee Thew requested to move item Number 5 and Number 7 under New Business. Motion by Orvis; second by Szpizar to approve Consent Agenda. Motion carried unanimously.

COMMUNICATIONS: None

COMMITTEE REPORTSPublic Safety Committee

Trustee Kasdorf reported on the Police and Fire Department Reports.

Finance Committee

Trustee Thew reported the current invoices were \$353,752.97 and approved. Trustee Thew reported the May Statement of Revenues and Expenditures were approved.

Park & Recreation Commission

Trustee Thew reported a Park & Recreation Commission meeting was held on June 22, 2016 and submitted the minutes for the record.

REPORT OF THE ADMINISTRATOR - Administrator Chadwick informed Village Board about the road construction progress; Craig Beringer received his water certification and treatments have begun for EAB.

NEW BUSINESS

(A) Applications for Alcohol Beverage Licenses and Applications for Licenses to Sell Cigarettes –

Trustee Thew expressed concern about an establishment selling alcohol and cigarettes to

individuals who then give them to minors. Chief Wentlandt noted that the Police Department will pay close attention to this issue and anybody who notices this happening should contact the Police Department immediately.

Motion by Kasdorf; second by Orvis to approve Alcohol Beverage Licenses and Applications for Licenses to Sell Cigarettes. Motion carried unanimously.

(B) Motion by Szpizar; second by Van Gompel to approve Resolution 16-05; a Resolution to approve Compliance Maintenance Annual Report. Motion carried 6-1. Thew opposed.

(C) Motion by Thew; second by Orvis to approve 2017 Budget schedule. Motion carried unanimously.

CLOSED SESSION

Consider going into Closed Session pursuant to Section 19.85(1) (c) to consider employment, promotion, compensation or performance evaluation of any public employee.

Item of Discussion: Village Administrator

Motion by Thew; second by Szpizar to adjourn into Closed Session. Motion carried 7-0. The Board went into Closed Session at 8:43 PM.

OPEN SESSION

Motion by Kasdorf; second by Van Gompel to return to Open Session. Motion carried 7-0. The Board returned to Open Session at 7:56 PM. No Action was taken.

ADJOURNMENT

Motion by Kasdorf; second by Szpizar to adjourn. Motion carried unanimously. The meeting was adjourned at 7:57 PM.

Submitted by:  
Kayla Chadwick, Village Administrator/Clerk

Approval Date: \_\_\_\_\_

Correction/Amendment:

VILLAGE OF BUTLER  
\*Revenue Guideline©

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Current Period: June 2016

		2016	2016	June	2016	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>GENERAL FUND</b>						
Active	R 100-41110 GENERAL PROPERTY	\$1,519,736.00	\$1,261,116.55	\$0.00	\$258,619.45	82.98%
Active	R 100-41310 WATER UTILITY TAX E	\$36,500.00	\$0.00	\$0.00	\$36,500.00	0.00%
Active	R 100-41490 INTEREST ON DELINQ	\$2,500.00	\$360.08	\$30.21	\$2,139.92	14.40%
Active	R 100-42210 STATE SHARED TAXES	\$48,425.00	\$0.00	\$0.00	\$48,425.00	0.00%
Active	R 100-42220 EXPENDITURE RESTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-42230 FIRE INSURANCE TAX	\$9,600.00	\$10,366.80	\$10,366.80	-\$766.80	107.99%
Active	R 100-42530 COMPUTER EXEMPTIO	\$15,700.00	\$15,003.80	\$0.00	\$696.20	95.57%
Active	R 100-42540 LAW ENFORCE IMPRO	\$1,120.00	\$2,120.00	\$1,120.00	-\$1,000.00	189.29%
Active	R 100-42640 STATE TRANSPORTATI	\$127,102.00	\$63,520.30	\$0.00	\$63,581.70	49.98%
Active	R 100-42890 RECYCLING GRANT	\$7,200.00	\$6,892.85	\$6,892.85	\$307.15	95.73%
Active	R 100-43110 LIQUOR LICENSES	\$3,800.00	\$4,390.00	\$600.00	-\$590.00	115.53%
Active	R 100-43120 BARTENDERS LICENS	\$2,000.00	\$1,410.00	\$560.00	\$590.00	70.50%
Active	R 100-43420 MISC LICENSES	\$2,800.00	\$2,301.49	\$794.00	\$498.51	82.20%
Active	R 100-43510 BUILDING/BUSINESS P	\$38,000.00	\$14,138.96	\$1,036.00	\$23,861.04	37.21%
Active	R 100-43591 PARKING PERMITS	\$15,680.00	\$3,440.00	\$460.00	\$12,240.00	21.94%
Active	R 100-43595 VARIANCE PERMITS	\$600.00	\$600.00	\$0.00	\$0.00	100.00%
Active	R 100-43596 WELL PERMITS	\$0.00	\$150.00	\$0.00	-\$150.00	0.00%
Active	R 100-43597 MISC PERMITS	\$2,000.00	\$925.00	\$125.00	\$1,075.00	46.25%
Active	R 100-43610 COURT PENALTIES & C	\$120,000.00	\$65,603.20	\$10,255.37	\$54,396.80	54.67%
Active	R 100-43620 PARKING METER FINE	\$5,000.00	\$180.00	\$0.00	\$4,820.00	3.60%
Active	R 100-43730 WARRANT FEE	\$500.00	\$400.00	\$0.00	\$100.00	80.00%
Active	R 100-44110 COPIES/OPEN RECOR	\$600.00	\$422.30	\$44.50	\$177.70	70.38%
Active	R 100-44190 OTHER PUBLIC CHARG	\$600.00	\$100.00	\$0.00	\$500.00	16.67%
Active	R 100-44201 REVENUE FROM NATL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-44220 PARKING METER COIN	\$3,000.00	\$7,906.54	\$846.08	-\$4,906.54	263.55%
Active	R 100-44230 AMBULANCE CONVEY	\$45,000.00	\$33,802.96	\$12,589.31	\$11,197.04	75.12%
Active	R 100-44610 COMMUNITY BUILDING	\$11,000.00	\$5,499.44	\$595.00	\$5,500.56	49.99%
Active	R 100-44640 PARK USER FEES	\$3,100.00	\$4,303.46	\$345.00	-\$1,203.46	138.82%
Active	R 100-44660 SOFTBALL TEAM FEES	\$7,500.00	\$4,730.85	\$0.00	\$2,769.15	63.08%
Active	R 100-47710 PARADE REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-48100 DNR TREE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-48110 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-48120 RENT FROM CHAMBER	\$960.00	\$471.95	\$80.00	\$488.05	49.16%
Active	R 100-48200 RECYCLING REVENUE	\$0.00	\$8,992.92	\$4,496.46	-\$8,992.92	0.00%
Active	R 100-48220 INTEREST ON INVEST	\$5,000.00	\$3,904.82	\$443.41	\$1,095.18	78.10%
Active	R 100-48250 SALES OF RECYCLABL	\$150.00	\$287.30	\$51.75	-\$137.30	191.53%
Active	R 100-48330 PAYMENT FROM WATE	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00%
Active	R 100-48340 PAYMENT FROM TIF	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
Active	R 100-48350 PAYMENT FROM SANIT	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00%
Active	R 100-48370 PAYMENT FROM STOR	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00%
Active	R 100-48450 CABLE TV FRANCHISE	\$26,000.00	\$6,668.55	\$0.00	\$19,331.45	25.65%
Active	R 100-48500 FIRE INSURANCE DUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-48690 COMP. FOR LOSS OF F	\$0.00	\$7,278.38	\$3,324.22	-\$7,278.38	0.00%
Active	R 100-48900 OTHER MISCELLANEO	\$0.00	\$674.41	\$67.43	-\$674.41	0.00%
Active	R 100-48910 LIBRARY FEES	\$9,000.00	\$2,885.72	\$503.00	\$6,114.28	32.06%
Active	R 100-49101 TRANS FROM OTHER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-49102 SALE OF VILLAGE EQU	\$2,000.00	\$2,659.16	\$0.00	-\$659.16	132.96%
<b>Total GENERAL FUND</b>		<b>\$2,157,673.00</b>	<b>\$1,543,507.79</b>	<b>\$55,626.39</b>	<b>\$614,165.21</b>	<b>71.54%</b>
<b>WATER UTILITY FUND</b>						
Active	R 200-04190 INTEREST INCOME	\$250.00	\$28.10	\$1.36	\$221.90	11.24%
Active	R 200-04611 METERED SALES-RESI	\$109,500.00	\$53,395.83	\$26,455.24	\$56,104.17	48.76%

VILLAGE OF BUTLER

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\*Revenue Guideline©

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Current Period: June 2016

		2016 YTD Budget	2016 YTD Amt	June MTD Amt	2016 YTD Balance	% of YTD Budget
Active	R 200-04612 METERED SALES-COM	\$92,000.00	\$41,153.63	\$20,527.17	\$50,846.37	44.73%
Active	R 200-04613 METERED SALES-INDU	\$98,500.00	\$44,958.17	\$21,373.03	\$53,541.83	45.64%
Active	R 200-04620 PRIVATE FIRE PROTEC	\$18,780.00	\$9,846.00	\$4,923.00	\$8,934.00	52.43%
Active	R 200-04630 PUBLIC FIRE PROTECT	\$155,764.00	\$20,936.80	\$10,540.40	\$134,827.20	13.44%
Active	R 200-04640 SALES TO PUBLIC AUT	\$702.00	\$319.52	\$160.64	\$382.48	45.52%
Active	R 200-04700 FORFEITED DISCOUNT	\$3,344.00	\$402.77	\$26.20	\$2,941.23	12.04%
Active	R 200-04710 MISC SERVICE REVEN	\$609.00	\$155.40	\$80.40	\$453.60	25.52%
Active	R 200-04720 RENTS FROM WATER	\$5,304.00	\$2,437.11	\$0.00	\$2,866.89	45.95%
Active	R 200-04740 METER EXPENSE REIM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total WATER UTILITY FUND</b>		<b>\$484,753.00</b>	<b>\$173,633.33</b>	<b>\$84,087.44</b>	<b>\$311,119.67</b>	<b>35.82%</b>
<b>SANITARY SEWER FUND</b>						
Active	R 300-00300 METERED LOCAL SEW	\$259,450.00	\$248,618.07	\$200,971.92	\$10,831.93	95.83%
Active	R 300-00305 MMSD COST RECOVER	\$517,880.00	\$152,833.85	\$0.00	\$365,046.15	29.51%
Active	R 300-00310 INTEREST INCOME -SS	\$3,500.00	\$1,308.67	\$192.84	\$2,191.33	37.39%
Active	R 300-00320 MISC REVENUE	\$7,100.00	\$561.58	\$54.96	\$6,538.42	7.91%
Active	R 300-00330 FUND SURPLUS APPLI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total SANITARY SEWER FUND</b>		<b>\$787,930.00</b>	<b>\$403,322.17</b>	<b>\$201,219.72</b>	<b>\$384,607.83</b>	<b>51.19%</b>
<b>STORM WATER FUND</b>						
Active	R 400-03305 STORMWATER FEES	\$235,263.00	\$57,911.39	\$1.65	\$177,351.61	24.62%
Active	R 400-03405 INTEREST INCOME ST	\$1,505.00	\$59,742.43	\$59,234.11	-\$58,237.43	3969.60%
Active	R 400-03505 MISCELLANEOUS REV	\$500.00	\$200.49	\$7.33	\$299.51	40.10%
Active	R 400-03600 FUND SURPLUS APPLI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total STORM WATER FUND</b>		<b>\$237,268.00</b>	<b>\$117,854.31</b>	<b>\$59,243.09</b>	<b>\$119,413.69</b>	<b>49.67%</b>
<b>TIF TAX LEVY FUND</b>						
Active	R 500-41110 GENERAL PROPERTY	\$0.00	\$351,422.72	\$0.00	-\$351,422.72	0.00%
<b>Total TIF TAX LEVY FUND</b>		<b>\$0.00</b>	<b>\$351,422.72</b>	<b>\$0.00</b>	<b>-\$351,422.72</b>	<b>0.00%</b>
<b>DEBT SERVICE FUND</b>						
Active	R 601-41110 GENERAL PROPERTY	\$280,039.00	\$0.00	\$0.00	\$280,039.00	0.00%
Active	R 601-48220 INTEREST ON INVEST	\$500.00	\$112.85	\$18.62	\$387.15	22.57%
Active	R 601-49000 OTHER FINANCING SO	\$411,516.00	\$0.00	\$0.00	\$411,516.00	0.00%
Active	R 601-49101 TRANS FROM OTHER F	\$198,438.00	\$0.00	\$0.00	\$198,438.00	0.00%
Active	R 601-49200 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total DEBT SERVICE FUND</b>		<b>\$890,493.00</b>	<b>\$112.85</b>	<b>\$18.62</b>	<b>\$890,380.15</b>	<b>0.01%</b>
<b>CAPITOL PROJECTS FUND</b>						
Active	R 701-41110 GENERAL PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 701-42010 CAPITAL RELATED GR	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	R 701-48220 INTEREST ON INVEST	\$0.00	\$677.08	\$111.72	-\$677.08	0.00%
Active	R 701-49100 DEBT PROCEEDS	\$47,425.00	\$0.00	\$0.00	\$47,425.00	0.00%
Active	R 701-49101 TRANS FROM OTHER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total CAPITOL PROJECTS FUND</b>		<b>\$57,425.00</b>	<b>\$677.08</b>	<b>\$111.72</b>	<b>\$56,747.92</b>	<b>1.18%</b>
<b>CDA/TIF FUND</b>						
Active	R 704-41900 TAX INCREMENT	\$419,983.00	\$0.00	\$0.00	\$419,983.00	0.00%
Active	R 704-42530 COMPUTER EXEMPTIO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 704-48220 INTEREST ON INVEST	\$873.00	\$0.00	\$0.00	\$873.00	0.00%
Active	R 704-48300 PROPERTY SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 704-49101 TRANS FROM OTHER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total CDA/TIF FUND</b>		<b>\$420,856.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$420,856.00</b>	<b>0.00%</b>
<b>BORROWED MONEY FUND</b>						
Active	R 900-48220 INTEREST ON INVEST	\$0.00	\$1,886.77	\$349.98	-\$1,886.77	0.00%
Active	R 900-49100 DEBT PROCEEDS	\$0.00	\$1,036,204.13	\$0.00	-\$1,036,204.13	0.00%
<b>Total BORROWED MONEY FUND</b>		<b>\$0.00</b>	<b>\$1,038,090.90</b>	<b>\$349.98</b>	<b>-\$1,038,090.90</b>	<b>0.00%</b>

VILLAGE OF BUTLER  
\*Revenue Guideline©

Current Period: June 2016

	2016 YTD Budget	2016 YTD Amt	June MTD Amt	2016 YTD Balance	% of YTD Budget
Report Total	\$5,036,398.00	\$3,628,621.15	\$400,656.96	\$1,407,776.85	72.05%

**VILLAGE OF BUTLER**  
**Expenditure Guideline By Dept**

Account Descr	2016 YTD Budget	June 2016 Amt	2016 YTD Amt	Enc Current	Balance	% of Budget
<b>FUND 100 GENERAL FUND</b>						
<b>Dept 51100 VILLAGE BOARD</b>						
E 100-51100-110 SALARIES	\$15,000.00	\$1,250.02	\$7,500.12	\$0.00	\$7,499.88	50.00%
E 100-51100-120 FICA/MEDICARE	\$1,160.00	\$95.63	\$573.77	\$0.00	\$586.23	49.46%
E 100-51100-126 TRAVEL/TRAINING/ MEETINGS	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
E 100-51100-127 MEMBERSHIP/PROFESSIONAL DU	\$2,467.00	\$20.00	\$1,140.00	\$0.00	\$1,327.00	46.21%
E 100-51100-130 MISC EXPENSES	\$0.00	\$0.00	\$27.00	\$0.00	-\$27.00	0.00%
<b>Dept 51100 VILLAGE BOARD</b>	<b>\$18,827.00</b>	<b>\$1,365.65</b>	<b>\$9,240.89</b>	<b>\$0.00</b>	<b>\$9,586.11</b>	
<b>Dept 51200 MUNICIPAL COURT</b>						
E 100-51200-110 SALARIES	\$28,860.00	\$2,138.64	\$12,532.86	\$0.00	\$14,231.06	50.69%
E 100-51200-114 LEGAL PROSECUTION	\$13,000.00	\$1,072.50	\$4,918.50	\$0.00	\$7,179.00	44.78%
E 100-51200-118 MUNICIPAL JUDGE WAGES	\$2,400.00	\$200.00	\$1,200.00	\$0.00	\$1,200.00	50.00%
E 100-51200-120 FICA/MEDICARE	\$2,392.00	\$172.49	\$1,046.76	\$0.00	\$1,190.93	50.21%
E 100-51200-121 HEALTH INS PREMIUM	\$5,512.00	\$459.36	\$3,215.52	\$0.00	\$1,837.12	66.67%
E 100-51200-122 HEALTH INS DEDUCTIBLE	\$300.00	\$0.00	\$300.00	\$0.00	-\$177.00	159.00%
E 100-51200-123 RETIREMENT CONTRIBUTION	\$1,905.00	\$141.15	\$855.34	\$0.00	\$911.32	52.16%
E 100-51200-124 GROUP LIFE INS PREMIUM	\$130.00	\$12.92	\$76.12	\$0.00	\$40.96	68.49%
E 100-51200-125 DISABILITY INS PREMIUM	\$159.00	\$14.28	\$85.68	\$0.00	\$59.04	62.87%
E 100-51200-126 TRAVEL/TRAINING/ MEETINGS	\$2,000.00	\$250.00	\$1,137.38	\$0.00	\$822.62	58.87%
E 100-51200-127 MEMBERSHIP/PROFESSIONAL DU	\$150.00	\$0.00	\$140.00	\$0.00	\$10.00	93.33%
E 100-51200-130 MISC EXPENSES	\$4,100.00	\$240.99	\$1,753.41	\$0.00	\$2,329.19	43.19%
E 100-51200-131 SOFTWARE SUPPORT/CONSULTI	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$0.00	100.00%
E 100-51200-136 OFFICE SUPPLIES	\$2,400.00	\$31.97	\$731.54	\$0.00	\$1,632.32	31.99%
<b>Dept 51200 MUNICIPAL COURT</b>	<b>\$67,121.00</b>	<b>\$4,734.30</b>	<b>\$31,806.11</b>	<b>\$0.00</b>	<b>\$31,266.56</b>	
<b>Dept 51320 ADMINISTRATOR</b>						
E 100-51320-110 SALARIES	\$35,438.00	\$2,625.12	\$15,225.70	\$0.00	\$17,587.18	50.37%
E 100-51320-120 FICA/MEDICARE	\$2,711.00	\$197.22	\$1,184.59	\$0.00	\$1,329.19	50.97%
E 100-51320-121 HEALTH INS PREMIUM	\$4,134.00	\$344.52	\$2,411.64	\$0.00	\$1,377.84	66.67%
E 100-51320-122 HEALTH INS DEDUCTIBLE	\$225.00	\$0.00	\$163.85	\$0.00	-\$56.85	125.27%
E 100-51320-123 RETIREMENT CONTRIBUTION	\$2,339.00	\$173.26	\$1,039.18	\$0.00	\$1,126.56	51.84%
E 100-51320-124 GROUP LIFE INS PREMIUM	\$22.00	\$1.97	\$10.62	\$0.00	\$9.41	57.23%
E 100-51320-125 DISABILITY INS PREMIUM	\$119.00	\$10.71	\$64.26	\$0.00	\$44.03	63.00%
E 100-51320-126 TRAVEL/TRAINING/ MEETINGS	\$1,724.00	\$210.21	\$1,575.04	\$0.00	\$103.66	93.99%
E 100-51320-127 MEMBERSHIP/PROFESSIONAL DU	\$451.00	\$41.25	\$652.31	\$0.00	-\$201.31	144.64%
<b>Dept 51320 ADMINISTRATOR</b>	<b>\$47,163.00</b>	<b>\$3,604.26</b>	<b>\$22,327.19</b>	<b>\$0.00</b>	<b>\$21,319.71</b>	
<b>Dept 51411 CLERK/ELECTIONS</b>						
E 100-51411-110 SALARIES	\$17,833.00	\$1,310.40	\$8,120.01	\$0.00	\$8,402.59	52.88%
E 100-51411-119 ELECTION INSPECTOR WAGES	\$3,050.00	\$0.00	\$1,033.50	\$0.00	\$2,016.50	33.89%
E 100-51411-120 FICA/MEDICARE	\$1,368.00	\$100.24	\$647.89	\$0.00	\$619.87	54.69%
E 100-51411-123 RETIREMENT CONTRIBUTION	\$1,180.00	\$86.50	\$549.93	\$0.00	\$543.57	53.93%
E 100-51411-124 GROUP LIFE INS PREMIUM	\$109.00	\$10.29	\$61.44	\$0.00	\$37.27	65.81%
E 100-51411-126 TRAVEL/TRAINING/ MEETINGS	\$1,050.00	\$0.00	\$35.00	\$0.00	\$1,015.00	3.33%
E 100-51411-127 MEMBERSHIP/PROFESSIONAL DU	\$210.00	\$0.00	\$115.00	\$0.00	\$95.00	54.76%
E 100-51411-176 LICENSE & PERMIT PROCESSING	\$500.00	\$201.25	\$247.28	\$0.00	\$196.72	60.66%
E 100-51411-177 ELECTION EQUIPMENT MAINTEN	\$470.00	\$0.00	\$470.00	\$0.00	\$0.00	100.00%
E 100-51411-178 ELECTION SUPPLIES	\$1,540.00	\$0.00	\$882.28	\$0.00	\$657.72	57.29%
<b>Dept 51411 CLERK/ELECTIONS</b>	<b>\$27,310.00</b>	<b>\$1,708.68</b>	<b>\$12,162.33</b>	<b>\$0.00</b>	<b>\$13,584.24</b>	
<b>Dept 51550 FINANCE/TREASURER</b>						
E 100-51550-110 SALARIES	\$14,813.00	\$1,114.56	\$7,034.58	\$0.00	\$6,663.86	55.01%
E 100-51550-120 FICA/MEDICARE	\$1,133.00	\$85.26	\$562.11	\$0.00	\$485.63	57.14%
E 100-51550-123 RETIREMENT CONTRIBUTION	\$978.00	\$73.56	\$484.97	\$0.00	\$419.47	57.11%
E 100-51550-124 GROUP LIFE INS PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-51550-126 TRAVEL/TRAINING/ MEETINGS	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%

Account Descr	2016 YTD Budget	June 2016 Amt	2016 YTD Amt	Enc Current	Balance	% of Budget
E 100-51550-127 MEMBERSHIP/PROFESSIONAL DU	\$13.00	\$0.00	\$65.00	\$0.00	-\$52.00	500.00%
E 100-51550-131 SOFTWARE SUPPORT/CONSULTI	\$2,550.00	\$0.00	\$1,192.50	\$0.00	\$1,357.50	46.76%
E 100-51550-132 PRINTING/PUBLICATION/ADVERT	\$0.00	\$0.00	\$36.70	\$0.00	-\$36.70	0.00%
E 100-51550-133 BANK FEES	\$688.00	\$43.79	\$491.31	\$0.00	\$196.69	71.41%
E 100-51550-186 HEALTH INS DEDUCTIBLE ADMIN	\$1,332.00	\$173.01	\$818.34	\$0.00	\$402.73	69.77%
E 100-51550-690 PERSONAL PROPERTY BAD DEBT	\$4,000.00	\$0.00	\$6,470.22	\$0.00	-\$2,470.22	161.76%
Dept 51550 FINANCE/TREASURER	\$25,757.00	\$1,490.18	\$17,155.73	\$0.00	\$7,216.96	
Dept 51600 LEGAL COUNSELING						
E 100-51600-113 COUNSELING	\$20,000.00	\$9,001.30	\$26,636.50	\$0.00	-\$18,328.00	191.64%
Dept 51600 LEGAL COUNSELING	\$20,000.00	\$9,001.30	\$26,636.50	\$0.00	-\$18,328.00	
Dept 51710 VILLAGE HALL/FACILITIES MAINT						
E 100-51710-132 PRINTING/PUBLICATION/ADVERT	\$1,960.00	\$0.00	\$176.80	\$0.00	\$1,750.45	10.69%
E 100-51710-134 UTILITIES	\$28,418.00	\$1,397.25	\$11,343.41	\$0.00	\$14,194.57	50.05%
E 100-51710-135 TELEPHONE/INTERNET	\$2,405.00	\$215.41	\$1,254.93	\$0.00	\$772.50	67.88%
E 100-51710-136 OFFICE SUPPLIES	\$2,450.00	\$673.11	\$1,254.27	\$0.00	\$1,163.43	52.51%
E 100-51710-137 POSTAGE	\$1,050.00	\$339.31	\$733.46	\$0.00	\$316.54	69.85%
E 100-51710-138 EQUIPMENT/COPIER MAINTENAN	\$2,100.00	\$6.38	\$939.56	\$0.00	\$1,150.08	45.23%
E 100-51710-139 BUILDING MAINTENANCE	\$9,800.00	\$959.89	\$3,567.48	\$0.00	\$5,366.90	45.24%
Dept 51710 VILLAGE HALL/FACILITIES MAINT	\$48,183.00	\$3,591.35	\$19,269.91	\$0.00	\$24,714.47	
Dept 52110 POLICE SALARIES & BENEFITS						
E 100-52110-110 SALARIES	\$157,846.00	\$9,673.40	\$67,720.28	\$0.00	\$84,033.88	46.76%
E 100-52110-111 PATROL SALARIES	\$387,473.00	\$25,545.21	\$152,455.44	\$0.00	\$210,003.58	45.80%
E 100-52110-112 POLICE CLERICAL SALARY	\$17,703.00	\$1,361.92	\$7,837.42	\$0.00	\$8,333.42	52.93%
E 100-52110-115 PARKING METER ATTEND SALAR	\$9,335.00	\$0.00	\$1,279.08	\$0.00	\$8,055.92	13.70%
E 100-52110-116 POLICE OVERTIME	\$25,186.00	\$3,818.15	\$20,280.56	\$0.00	\$1,175.47	95.33%
E 100-52110-117 POLICE OTHER PAYOUT	\$15,159.00	\$0.00	\$0.00	\$0.00	\$15,159.00	0.00%
E 100-52110-120 FICA/MEDICARE	\$46,871.00	\$2,835.06	\$18,118.97	\$0.00	\$26,106.66	44.30%
E 100-52110-121 HEALTH INS PREMIUM	\$150,106.00	\$12,508.85	\$84,708.38	\$0.00	\$52,888.77	64.77%
E 100-52110-122 HEALTH INS DEDUCTIBLE	\$6,700.00	\$410.90	\$2,274.91	\$0.00	\$4,167.68	37.80%
E 100-52110-123 RETIREMENT CONTRIBUTION	\$52,714.00	\$3,632.86	\$23,160.80	\$0.00	\$26,160.12	50.37%
E 100-52110-124 GROUP LIFE INS PREMIUM	\$1,050.00	\$99.88	\$556.02	\$0.00	\$413.63	60.61%
E 100-52110-125 DISABILITY INS PREMIUM	\$2,222.00	\$223.72	\$1,080.52	\$0.00	\$941.56	57.63%
E 100-52110-128 SAFETY & UNIFORM ALLOWANCE	\$4,200.00	\$116.90	\$5,027.67	\$0.00	-\$827.67	119.71%
E 100-52110-129 RETIREE HEALTH INS PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Dept 52110 POLICE SALARIES & BENEFITS	\$876,565.00	\$60,226.85	\$384,500.05	\$0.00	\$436,612.02	
Dept 52120 POLICE PROFESSIONAL DEVELOPMNT						
E 100-52120-126 TRAVEL/TRAINING/ MEETINGS	\$8,200.00	\$604.97	\$3,146.05	\$0.00	\$4,652.77	43.26%
E 100-52120-127 MEMBERSHIP/PROFESSIONAL DU	\$235.00	\$0.00	\$455.00	\$0.00	-\$220.00	193.62%
E 100-52120-141 POLICE GUNS & AMMUNITION	\$6,450.00	\$0.00	\$0.00	\$0.00	\$6,406.74	0.67%
Dept 52120 POLICE PROFESSIONAL DEVELOPM	\$14,885.00	\$604.97	\$3,601.05	\$0.00	\$10,839.51	
Dept 52130 POLICE ADMINISTRATION						
E 100-52130-131 SOFTWARE SUPPORT/CONSULTI	\$8,969.00	\$0.00	\$5,839.77	\$0.00	\$3,129.23	65.11%
E 100-52130-135 TELEPHONE/INTERNET	\$4,250.00	\$313.94	\$1,358.79	\$0.00	\$2,606.02	38.68%
E 100-52130-136 OFFICE SUPPLIES	\$3,100.00	\$141.89	\$792.18	\$0.00	\$2,032.38	34.44%
E 100-52130-142 CRIME PREVENTION MATERIALS	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	0.00%
E 100-52130-143 INVESTIGATIVE FEES	\$7,100.00	\$168.00	\$741.00	\$0.00	\$6,270.50	11.68%
E 100-52130-147 EMERGENCY GOVERNMENT	\$1,000.00	\$0.00	\$183.94	\$0.00	-\$87.10	108.71%
E 100-52130-164 COMPUTER/EQUIP MAINT	\$5,975.00	\$22.25	\$437.59	\$0.00	\$5,397.16	9.67%
Dept 52130 POLICE ADMINISTRATION	\$31,044.00	\$646.08	\$9,353.27	\$0.00	\$19,998.19	
Dept 52140 POLICE EQUIPMENT & MAINTENANCE						
E 100-52140-144 VEHICLE MAINTENANCE	\$8,000.00	\$87.21	\$2,951.57	\$0.00	\$4,066.48	49.17%
E 100-52140-145 BALLISTIC VESTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-52140-146 GAS & OIL	\$17,500.00	\$1,051.39	\$4,090.40	\$0.00	\$13,040.38	25.48%
E 100-52140-164 COMPUTER/EQUIP MAINT	\$750.00	\$0.00	\$72.54	\$0.00	\$677.46	9.67%
E 100-52140-300 PATROL SUPPLIES	\$1,750.00	-\$24.36	\$1,120.76	\$0.00	\$629.24	64.04%

Account Descr	2016 YTD Budget	June 2016 Amt	2016 YTD Amt	Enc Current	Balance	% of Budget
Dept 52140 POLICE EQUIPMENT & MAINTENAN	\$28,000.00	\$1,114.24	\$8,235.27	\$0.00	\$18,413.56	
Dept 54110 PUBLIC WORKS GENERAL LABOR						
E 100-54110-108 PUBLIC WORKS OVERTIME	\$7,272.00	\$34.60	\$3,886.59	\$0.00	\$1,379.04	81.04%
E 100-54110-109 SEASONAL WAGES	\$4,420.00	\$1,527.50	\$1,527.50	\$0.00	\$1,432.50	67.59%
E 100-54110-110 SALARIES	\$36,912.00	\$2,606.00	\$15,114.80	\$0.00	\$19,191.20	48.01%
E 100-54110-120 FICA/MEDICARE	\$3,162.00	\$303.83	\$1,557.60	\$0.00	\$1,161.58	63.26%
E 100-54110-121 HEALTH INS PREMIUM	\$17,156.00	\$1,429.63	\$10,007.39	\$0.00	\$5,718.98	66.66%
E 100-54110-122 HEALTH INS DEDUCTIBLE	\$750.00	\$0.00	\$250.00	\$0.00	\$500.00	33.33%
E 100-54110-123 RETIREMENT CONTRIBUTION	\$2,318.00	\$174.29	\$1,325.76	\$0.00	\$687.83	70.33%
E 100-54110-124 GROUP LIFE INS PREMIUM	\$69.00	\$6.35	\$37.95	\$0.00	\$24.71	64.19%
E 100-54110-125 DISABILITY INS PREMIUM	\$198.00	\$17.85	\$107.10	\$0.00	\$73.05	63.11%
E 100-54110-128 SAFETY & UNIFORM ALLOWANCE	\$281.00	\$0.00	\$281.25	\$0.00	-\$0.25	100.09%
E 100-54110-129 RETIREE HEALTH INS PREMIUM	\$7,100.00	\$634.60	\$4,677.57	\$0.00	\$1,787.83	74.82%
Dept 54110 PUBLIC WORKS GENERAL LABOR	\$79,638.00	\$6,734.65	\$38,773.51	\$0.00	\$31,956.47	
Dept 54130 PUBLIC WORKS ADMINISTRATION						
E 100-54130-126 TRAVEL/TRAINING/ MEETINGS	\$275.00	\$0.00	\$75.60	\$0.00	\$199.40	27.49%
E 100-54130-135 TELEPHONE/INTERNET	\$1,330.00	\$171.12	\$921.34	\$0.00	\$242.33	81.78%
E 100-54130-150 LICENSING & TESTING	\$99.00	\$0.00	\$167.75	\$0.00	-\$68.75	169.44%
Dept 54130 PUBLIC WORKS ADMINISTRATION	\$1,704.00	\$171.12	\$1,164.69	\$0.00	\$372.98	
Dept 54140 PUBLIC WORKS GENERAL OPERATION						
E 100-54140-144 VEHICLE MAINTENANCE	\$14,000.00	\$174.16	\$3,033.24	\$0.00	\$10,507.09	24.95%
E 100-54140-146 GAS & OIL	\$10,500.00	\$735.81	\$3,192.62	\$0.00	\$7,149.31	31.91%
E 100-54140-151 TREE & BRUSH MAINTENANCE	\$2,000.00	\$32.32	\$109.85	\$0.00	\$1,890.15	5.49%
E 100-54140-152 LOCATING COSTS (25% GF)	\$125.00	\$23.13	\$67.93	\$0.00	\$12.27	90.18%
E 100-54140-153 STREET LIGHT MAINTENANCE	\$39,173.00	\$3,127.29	\$23,450.41	\$0.00	\$12,621.09	67.78%
E 100-54140-154 TRAFFIC CONTROL SUPPLIES	\$5,000.00	\$50.00	\$2,332.58	\$0.00	\$1,956.30	60.87%
E 100-54140-155 SNOW REMOVAL/DEICING	\$20,000.00	\$0.00	\$16,938.68	\$0.00	\$3,061.32	84.69%
E 100-54140-156 STREET MAINTENANCE SUPPLIES	\$5,900.00	\$2,666.18	\$4,064.95	\$0.00	\$1,484.77	74.83%
E 100-54140-157 LANDSCAPING & WEED CONTROL	\$3,000.00	\$1,720.92	\$1,935.33	\$0.00	\$509.67	83.01%
E 100-54140-158 GARAGE TOOLS	\$1,050.00	\$72.23	\$436.91	\$0.00	\$549.58	47.66%
E 100-54140-232 HYDRANT RENTAL	\$116,300.00	\$0.00	\$0.00	\$0.00	\$116,300.00	0.00%
Dept 54140 PUBLIC WORKS GENERAL OPERATI	\$217,048.00	\$8,602.04	\$55,562.50	\$0.00	\$156,041.55	
Dept 55000 RECREATION						
E 100-55000-120 FICA/MEDICARE	\$0.00	\$58.18	\$80.06	\$0.00	-\$138.24	0.00%
E 100-55000-160 PARK MAINTENANCE	\$6,000.00	\$478.58	\$1,908.74	\$0.00	\$3,602.82	39.95%
E 100-55000-331 COMMUNITY CENTER PROGRAMS	\$1,500.00	\$150.00	\$1,098.00	\$0.00	\$106.00	92.93%
E 100-55000-343 CELEBRATIONS EXPENSE	\$7,000.00	\$0.00	\$2,500.00	\$0.00	\$2,924.00	58.23%
E 100-55000-353 SOFTBALL LEAGUE EXPENSE	\$5,600.00	\$760.50	\$2,120.50	\$0.00	\$2,719.00	51.45%
Dept 55000 RECREATION	\$20,100.00	\$1,447.26	\$7,707.30	\$0.00	\$9,213.58	
Dept 55100 LIBRARY SALARIES & BENEFITS						
E 100-55100-110 SALARIES	\$70,000.00	\$5,232.36	\$31,275.27	\$0.00	\$33,485.91	52.16%
E 100-55100-120 FICA/MEDICARE	\$5,455.00	\$400.27	\$2,473.93	\$0.00	\$2,580.31	52.70%
E 100-55100-123 RETIREMENT CONTRIBUTION	\$3,238.00	\$245.70	\$1,528.87	\$0.00	\$1,462.13	54.84%
E 100-55100-124 GROUP LIFE INS PREMIUM	\$205.00	\$22.16	\$114.31	\$0.00	\$68.53	66.57%
Dept 55100 LIBRARY SALARIES & BENEFITS	\$78,898.00	\$5,900.49	\$35,392.38	\$0.00	\$37,596.88	
Dept 55200 LIBRARY ADMINISTRATION						
E 100-55200-126 TRAVEL/TRAINING/ MEETINGS	\$150.00	\$0.00	\$104.22	\$0.00	\$27.42	81.72%
E 100-55200-127 MEMBERSHIP/PROFESSIONAL DU	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
E 100-55200-134 UTILITIES	\$11,000.00	\$638.05	\$4,019.12	\$0.00	\$6,038.76	45.10%
E 100-55200-135 TELEPHONE/INTERNET	\$500.00	\$28.55	\$118.62	\$0.00	\$359.47	28.11%
E 100-55200-136 OFFICE SUPPLIES	\$2,500.00	\$190.44	\$520.11	\$0.00	\$1,979.89	20.80%
E 100-55200-137 POSTAGE	\$75.00	\$1.78	\$14.59	\$0.00	\$60.41	19.45%
E 100-55200-161 LIBRARY WCFLS FEES	\$5,698.00	\$0.00	\$3,641.55	\$0.00	\$2,056.45	63.91%
Dept 55200 LIBRARY ADMINISTRATION	\$19,973.00	\$858.82	\$8,418.21	\$0.00	\$10,572.40	

Account Descr	2016 YTD Budget	June 2016 Amt	2016 YTD Amt	Enc Current	Balance	% of Budget
Dept 55300 LIBRARY EQUIPMENT/MAINTENANCE						
E 100-55300-162 LIBRARY CONTRACTED SERVICES	\$4,000.00	\$775.00	\$2,183.34	\$0.00	\$1,371.00	65.73%
E 100-55300-163 LIBRARY TECHNOLOGY SUPPLIES	\$1,200.00	\$0.00	\$462.66	\$0.00	\$737.34	38.56%
E 100-55300-164 COMPUTER/EQUIP MAINT	\$1,130.00	\$130.50	\$389.44	\$0.00	\$740.56	34.46%
E 100-55300-165 LIBRARY COPIER MAINTENANCE	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
E 100-55300-166 LIBRARY MATERIAL PROCESS/RE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-55300-167 LIBRARY HOUSEKEEPING SUPPLI	\$300.00	\$24.12	\$24.12	\$0.00	\$275.88	8.04%
Dept 55300 LIBRARY EQUIPMENT/MAINTENANC	\$6,880.00	\$929.62	\$3,059.56	\$0.00	\$3,374.78	
Dept 55400 LIBRARY PROGRAMS & SERVICES						
E 100-55400-168 LIBRARY E-BOOK CONTRIBUTION	\$298.00	\$0.00	\$229.00	\$0.00	\$12.00	95.97%
E 100-55400-169 LIBRARY SHARED DATABASES	\$376.00	\$0.00	\$376.00	\$0.00	\$0.00	100.00%
E 100-55400-170 LIBRARY SPECIAL EVENT PROGR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-55400-171 LIBRARY PROGRAMS-ADULT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-55400-172 LIBRARY PROGRAMS-CHILDREN	\$300.00	\$13.45	\$33.45	\$0.00	\$266.55	11.15%
Dept 55400 LIBRARY PROGRAMS & SERVICES	\$974.00	\$13.45	\$638.45	\$0.00	\$278.55	
Dept 55500 LIBRARY COLLECTION						
E 100-55500-173 LIBRARY ADULT BOOKS	\$4,900.00	\$739.44	\$3,319.74	\$0.00	\$1,417.00	71.08%
E 100-55500-174 LIBRARY JUVENILE BOOKS	\$3,100.00	\$656.51	\$1,470.31	\$0.00	\$1,629.69	47.43%
E 100-55500-175 LIBRARY DVD RENTALS	\$4,000.00	\$49.97	\$852.15	\$0.00	\$3,147.85	21.30%
Dept 55500 LIBRARY COLLECTION	\$12,000.00	\$1,445.92	\$5,642.20	\$0.00	\$6,194.54	
Dept 56000 INSURANCE						
E 100-56000-180 LIABILITY INSURANCE	\$9,263.00	\$4,223.80	\$7,617.80	\$0.00	\$1,645.20	82.24%
E 100-56000-181 PROPERTY INSURANCE	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	100.00%
E 100-56000-182 AUTO INSURANCE	\$8,373.00	\$1,848.70	\$5,548.20	\$0.00	\$2,824.80	66.26%
E 100-56000-183 WORKERS COMP INSURANCE	\$18,911.00	\$5,103.00	\$13,391.70	\$0.00	\$3,858.20	79.60%
E 100-56000-184 SELF INSURANCE DEDUCTIBLE	\$9,450.00	\$0.00	\$0.00	\$0.00	\$9,450.00	0.00%
E 100-56000-185 UNEMPLOYMENT INSURANCE	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
Dept 56000 INSURANCE	\$52,297.00	\$11,175.50	\$32,157.70	\$0.00	\$18,478.20	
Dept 57000 TECHNOLOGY & CONTRACTED SERV						
E 100-57000-190 ENGINEERING CONSULTING SER	\$3,000.00	\$62.00	\$71.30	\$0.00	\$2,928.70	2.38%
E 100-57000-191 FIRE & RESCUE SERVICES	\$294,148.00	\$72,350.00	\$217,050.00	\$0.00	\$77,098.00	73.79%
E 100-57000-192 ASSESSMENT SERVICES	\$26,040.00	\$2,375.00	\$16,892.15	\$0.00	\$6,772.85	73.99%
E 100-57000-193 AUDITING SERVICES	\$12,775.00	\$3,990.00	\$11,990.00	\$0.00	\$585.00	95.42%
E 100-57000-194 ANIMAL SERVICES (HAWS)	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	100.00%
E 100-57000-195 BUILDING INSPECTIONS SERVICE	\$11,000.00	\$2,497.36	\$6,783.47	\$0.00	\$3,553.63	67.69%
E 100-57000-196 IT SUPPORT (70%)	\$3,500.00	\$0.00	\$1,967.00	\$0.00	\$1,533.00	56.20%
E 100-57000-197 HARDWARE/SOFTWARE SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-57000-198 REFUSE/RECYCLING COLLECTION	\$100,000.00	\$17,117.20	\$42,793.00	\$0.00	\$57,207.00	42.79%
E 100-57000-199 ELMBROOK SENIOR TAXI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 100-57000-200 CONTRACTUAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Dept 57000 TECHNOLOGY & CONTRACTED SERV	\$452,618.00	\$98,391.56	\$298,701.92	\$0.00	\$150,678.18	
Dept 80100 CONTINGENCY FUND						
E 100-80100-130 MISC EXPENSES	\$10,688.00	\$0.00	\$0.00	\$0.00	\$10,688.00	0.00%
Dept 80100 CONTINGENCY FUND	\$10,688.00	\$0.00	\$0.00	\$0.00	\$10,688.00	
FUND 100 GENERAL FUND	\$2,157,673.00	\$223,758.29	\$1,031,506.72	\$0.00	\$1,010,669.44	
FUND 200 WATER UTILITY FUND						
Dept 60000 WATER UTILITY WAGES & BENEFITS						
E 200-60000-110 SALARIES	\$36,566.00	\$2,606.00	\$15,114.80	\$0.00	\$18,845.20	48.46%
E 200-60000-120 FICA/MEDICARE	\$4,748.00	\$324.38	\$2,002.53	\$0.00	\$2,418.88	49.05%
E 200-60000-121 HEALTH INS PREMIUM	\$18,993.00	\$1,582.75	\$11,079.23	\$0.00	\$6,331.02	66.67%
E 200-60000-122 HEALTH INS DEDUCTIBLE	\$850.00	\$27.17	\$350.00	\$0.00	\$500.00	41.18%
E 200-60000-123 RETIREMENT CONTRIBUTION	\$2,961.00	\$294.06	\$1,803.14	\$0.00	\$863.80	70.83%
E 200-60000-124 GROUP LIFE INS PREMIUM	\$94.00	\$8.68	\$51.48	\$0.00	\$33.84	64.00%
E 200-60000-125 DISABILITY INS PREMIUM	\$251.00	\$22.61	\$135.66	\$0.00	\$92.73	63.06%

Account Descr	2016 YTD Budget	June 2016 Amt	2016 YTD Amt	Enc Current	Balance	% of Budget
E 200-60000-128 SAFETY & UNIFORM ALLOWANCE	\$281.00	\$0.00	\$281.25	\$0.00	-\$0.25	100.09%
E 200-60000-220 EMPLOYEE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 200-60000-920 ADMINISTRATIVE SALARIES	\$24,888.00	\$1,849.28	\$10,990.92	\$0.00	\$12,047.80	51.59%
Dept 60000 WATER UTILITY WAGES & BENEFIT	\$89,632.00	\$6,714.93	\$41,809.01	\$0.00	\$41,133.02	
Dept 60001 WATER UTIL ADMIN & GENERAL EXP						
E 200-60001-126 TRAVEL/TRAINING/ MEETINGS	\$1,145.00	\$57.33	\$569.29	\$0.00	\$563.36	50.80%
E 200-60001-127 MEMBERSHIP/PROFESSIONAL DU	\$128.00	\$11.25	\$272.41	\$0.00	-\$144.41	212.82%
E 200-60001-131 SOFTWARE SUPPORT/CONSULTI	\$1,385.00	\$0.00	\$624.50	\$0.00	\$760.50	45.09%
E 200-60001-132 PRINTING/PUBLICATION/ADVERT	\$450.00	\$0.00	\$0.00	\$0.00	\$445.50	1.00%
E 200-60001-133 BANK FEES	\$688.00	\$43.79	\$241.32	\$0.00	\$446.68	35.08%
E 200-60001-134 UTILITIES	\$29,377.00	\$1,739.77	\$11,121.02	\$0.00	\$16,542.39	43.69%
E 200-60001-135 TELEPHONE/INTERNET	\$705.00	\$94.40	\$486.39	\$0.00	\$90.43	87.17%
E 200-60001-136 OFFICE SUPPLIES	\$525.00	\$134.20	\$242.23	\$0.00	\$280.87	46.50%
E 200-60001-137 POSTAGE	\$150.00	\$196.20	\$331.41	\$0.00	-\$181.41	220.94%
E 200-60001-138 EQUIPMENT/COPIER MAINTENAN	\$450.00	\$1.37	\$107.57	\$0.00	\$340.21	24.40%
E 200-60001-139 BUILDING MAINTENANCE	\$2,100.00	\$168.56	\$989.15	\$0.00	\$1,039.79	50.49%
E 200-60001-144 VEHICLE MAINTENANCE	\$3,000.00	\$22.79	\$1,474.00	\$0.00	\$1,521.03	49.30%
E 200-60001-146 GAS & OIL	\$1,500.00	\$126.93	\$752.80	\$0.00	\$685.68	54.29%
E 200-60001-150 LICENSING & TESTING	\$0.00	\$0.00	\$45.75	\$0.00	-\$45.75	0.00%
E 200-60001-152 LOCATING COSTS (25% GF)	\$125.00	\$23.14	\$67.94	\$0.00	\$12.26	90.19%
E 200-60001-158 GARAGE TOOLS	\$150.00	\$29.17	\$75.68	\$0.00	\$65.25	56.50%
E 200-60001-181 PROPERTY INSURANCE	\$7,499.00	\$1,596.50	\$4,651.10	\$0.00	\$2,610.60	65.19%
E 200-60001-408 TAXES	\$43,000.00	\$0.00	\$0.00	\$0.00	\$43,000.00	0.00%
E 200-60001-410 TAX EQUIVALENT	\$43,000.00	\$0.00	\$0.00	\$0.00	\$43,000.00	0.00%
E 200-60001-601 PURCHASED WATER	\$171,000.00	\$14,345.91	\$68,367.61	\$0.00	\$88,307.88	48.36%
E 200-60001-922 CONTRACT/CONSULTING SERVIC	\$5,000.00	\$2,593.50	\$8,680.90	\$0.00	-\$3,953.21	179.06%
E 200-60001-923 AUDITING	\$8,275.00	\$0.00	\$0.00	\$0.00	\$8,275.00	0.00%
Dept 60001 WATER UTIL ADMIN & GENERAL EX	\$319,652.00	\$21,184.81	\$99,101.07	\$0.00	\$203,662.65	
Dept 60002 WATER UTIL MAINTENACE EXP						
E 200-60002-605 PUMP STATION MAINT	\$29,000.00	\$220.00	\$1,348.88	\$0.00	\$25,949.20	10.52%
E 200-60002-651 MAIN MAINTENANCE	\$15,000.00	\$0.00	\$10,907.02	\$0.00	\$3,344.23	77.71%
E 200-60002-652 SERVICE MAINTENANCE	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00%
E 200-60002-653 METER MAINTENANCE	\$15,000.00	\$756.00	\$11,668.49	\$0.00	\$3,331.51	77.79%
E 200-60002-654 HYDRANT MAINTENANCE	\$2,500.00	\$600.81	\$600.81	\$0.00	\$1,899.19	24.03%
E 200-60002-930 MISCELLANEOUS EXPENSE	\$10,469.00	\$0.00	\$14.24	\$0.00	\$10,454.76	0.14%
Dept 60002 WATER UTIL MAINTENACE EXP	\$75,469.00	\$1,576.81	\$24,539.44	\$0.00	\$48,478.89	
Dept 60003 WATER UTIL DEBT SERVICE						
E 200-60003-427 INTEREST ON LT DEBT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 200-60003-428 AMORTIZATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Dept 60003 WATER UTIL DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dept 60004 WATER UTIL CAPITAL PROJECTS						
E 200-60004-365 CAPITOL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Dept 60004 WATER UTIL CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FUND 200 WATER UTILITY FUND	\$484,753.00	\$29,476.55	\$165,449.52	\$0.00	\$293,274.56	
FUND 300 SANITARY SEWER FUND						
Dept 30000 SEWER WAGES & BENEFITS						
E 300-30000-110 SALARIES	\$60,848.00	\$4,455.28	\$26,105.72	\$0.00	\$30,287.00	50.23%
E 300-30000-120 FICA/MEDICARE	\$4,748.00	\$324.38	\$1,985.47	\$0.00	\$2,435.94	48.70%
E 300-30000-121 HEALTH INS PREMIUM	\$18,993.00	\$1,582.75	\$11,079.23	\$0.00	\$6,331.02	66.67%
E 300-30000-122 HEALTH INS DEDUCTIBLE	\$850.00	\$27.17	\$350.00	\$0.00	\$500.00	41.18%
E 300-30000-123 RETIREMENT CONTRIBUTION	\$3,961.00	\$294.06	\$1,787.39	\$0.00	\$1,879.55	52.55%
E 300-30000-124 GROUP LIFE INS PREMIUM	\$94.00	\$8.68	\$51.48	\$0.00	\$33.84	64.00%
E 300-30000-125 DISABILITY INS PREMIUM	\$251.00	\$22.61	\$45.22	\$0.00	\$183.17	27.02%
E 300-30000-128 SAFETY & UNIFORM ALLOWANCE	\$281.00	\$0.00	\$281.25	\$0.00	-\$0.25	100.09%
E 300-30000-220 EMPLOYEE BENEFITS	\$0.00	\$0.00	\$90.44	\$0.00	-\$90.44	0.00%

Account Descr	2016 YTD Budget	June 2016 Amt	2016 YTD Amt	Enc Current	Balance	% of Budget
Dept 30000 SEWER WAGES & BENEFITS	\$90,026.00	\$6,714.93	\$41,776.20	\$0.00	\$41,559.83	
Dept 30001 SEWER ADMIN & GENERAL EXPENSE						
E 300-30001-126 TRAVEL/TRAINING/ MEETINGS	\$645.00	\$57.33	\$429.56	\$0.00	\$203.09	68.51%
E 300-30001-127 MEMBERSHIP/PROFESSIONAL DU	\$128.00	\$11.25	\$177.91	\$0.00	-\$49.91	138.99%
E 300-30001-130 MISC EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 300-30001-131 SOFTWARE SUPPORT/CONSULTI	\$750.00	\$0.00	\$505.25	\$0.00	\$244.75	67.37%
E 300-30001-132 PRINTING/PUBLICATION/ADVERT	\$280.00	\$0.00	\$0.00	\$0.00	\$277.00	1.07%
E 300-30001-133 BANK FEES	\$688.00	\$43.79	\$241.33	\$0.00	\$446.67	35.08%
E 300-30001-134 UTILITIES	\$1,700.00	\$56.19	\$522.85	\$0.00	\$1,037.72	38.96%
E 300-30001-135 TELEPHONE/INTERNET	\$534.00	\$55.23	\$300.68	\$0.00	\$155.62	70.86%
E 300-30001-136 OFFICE SUPPLIES	\$350.00	\$90.74	\$166.62	\$0.00	\$181.48	48.15%
E 300-30001-137 POSTAGE	\$150.00	\$196.21	\$331.42	\$0.00	-\$181.42	220.95%
E 300-30001-138 EQUIPMENT/COPIER MAINTENAN	\$300.00	\$0.91	\$83.53	\$0.00	\$214.99	28.34%
E 300-30001-139 BUILDING MAINTENANCE	\$1,400.00	\$113.17	\$487.96	\$0.00	\$864.67	38.24%
E 300-30001-144 VEHICLE MAINTENANCE	\$2,000.00	\$14.24	\$403.41	\$0.00	\$1,593.28	20.34%
E 300-30001-146 GAS & OIL	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
E 300-30001-150 LICENSING & TESTING	\$0.00	\$0.00	\$45.75	\$0.00	-\$45.75	0.00%
E 300-30001-152 LOCATING COSTS (25% GF)	\$125.00	\$23.14	\$67.94	\$0.00	\$12.26	90.19%
E 300-30001-158 GARAGE TOOLS	\$150.00	\$15.32	\$61.84	\$0.00	\$79.09	47.27%
E 300-30001-409 METERING EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 300-30001-412 INSURANCE EXPENSE	\$7,499.00	\$1,596.50	\$4,651.10	\$0.00	\$2,610.60	65.19%
E 300-30001-428 AMORTIZATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 300-30001-922 CONTRACT/CONSULTING SERVIC	\$8,500.00	\$2,753.08	\$10,987.83	\$0.00	-\$2,591.15	130.48%
E 300-30001-923 AUDITING	\$5,475.00	\$0.00	\$0.00	\$0.00	\$5,475.00	0.00%
Dept 30001 SEWER ADMIN & GENERAL EXPENS	\$32,174.00	\$5,027.10	\$19,464.98	\$0.00	\$12,027.99	
Dept 30002 SEWER MAINTENANCE EXPENSE						
E 300-30002-414 MMSD COST RECOVERY	\$339,626.00	\$0.00	\$335,664.00	\$0.00	\$3,962.00	98.83%
E 300-30002-416 MMSD OPERATION & MAINTENA	\$178,254.00	\$0.00	\$37,425.90	\$0.00	\$89,404.49	49.84%
E 300-30002-423 MATERIALS & SUPPLIES	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	0.00%
E 300-30002-425 SEWER REHAB	\$8,000.00	\$0.00	\$154.06	\$0.00	\$7,845.94	1.93%
Dept 30002 SEWER MAINTENANCE EXPENSE	\$561,880.00	\$0.00	\$373,243.96	\$0.00	\$137,212.43	
Dept 30003 SEWER DEBT SERVICE						
E 300-30003-415 DEBT SERVICE	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	0.00%
E 300-30003-427 INTEREST ON LT DEBT	\$3,850.00	\$0.00	\$0.00	\$0.00	\$3,850.00	0.00%
Dept 30003 SEWER DEBT SERVICE	\$103,850.00	\$0.00	\$0.00	\$0.00	\$103,850.00	
Dept 30004 SEWER UTIL CAPITAL PROJECTS						
E 300-30004-365 CAPITOL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Dept 30004 SEWER UTIL CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FUND 300 SANITARY SEWER FUND	\$787,930.00	\$11,742.03	\$434,485.14	\$0.00	\$294,650.25	
FUND 400 STORM WATER FUND						
Dept 30000 SEWER WAGES & BENEFITS						
E 400-30000-128 SAFETY & UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Dept 30000 SEWER WAGES & BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dept 40001 STORM ADMIN & GENERAL EXPENSES						
E 400-40001-126 TRAVEL/TRAINING/ MEETINGS	\$520.00	\$57.33	\$335.06	\$0.00	\$172.59	66.81%
E 400-40001-127 MEMBERSHIP/PROFESSIONAL DU	\$126.00	\$11.25	\$272.41	\$0.00	-\$146.41	216.20%
E 400-40001-131 SOFTWARE SUPPORT/CONSULTI	\$750.00	\$0.00	\$357.75	\$0.00	\$392.25	47.70%
E 400-40001-132 PRINTING/PUBLICATION/ADVERT	\$140.00	\$0.00	\$0.00	\$0.00	\$138.50	1.07%
E 400-40001-133 BANK FEES	\$688.00	\$43.79	\$241.34	\$0.00	\$446.66	35.08%
E 400-40001-134 UTILITIES	\$1,385.00	\$56.19	\$522.85	\$0.00	\$722.72	47.82%
E 400-40001-135 TELEPHONE/INTERNET	\$362.00	\$30.40	\$201.68	\$0.00	\$118.73	67.20%
E 400-40001-136 OFFICE SUPPLIES	\$175.00	\$47.25	\$88.73	\$0.00	\$84.37	51.79%
E 400-40001-137 POSTAGE	\$150.00	\$196.21	\$331.42	\$0.00	-\$181.42	220.95%
E 400-40001-138 EQUIPMENT/COPIER MAINTENAN	\$150.00	\$0.46	\$59.51	\$0.00	\$89.75	40.17%

Account Descr	2016 YTD Budget	June 2016 Amt	2016 YTD Amt	Enc Current	Balance	% of Budget
E 400-40001-139 BUILDING MAINTENANCE	\$700.00	\$57.78	\$248.15	\$0.00	\$428.16	38.83%
E 400-40001-144 VEHICLE MAINTENANCE	\$2,000.00	\$536.81	\$1,154.39	\$0.00	\$828.57	58.57%
E 400-40001-146 GAS & OIL	\$1,500.00	\$264.42	\$563.00	\$0.00	\$937.00	37.53%
E 400-40001-150 LICENSING & TESTING	\$0.00	\$0.00	\$45.75	\$0.00	-\$45.75	0.00%
E 400-40001-152 LOCATING COSTS (25% GF)	\$125.00	\$23.14	\$67.94	\$0.00	\$12.26	90.19%
E 400-40001-158 GARAGE TOOLS	\$150.00	\$15.33	\$61.84	\$0.00	\$79.09	47.27%
E 400-40001-412 INSURANCE EXPENSE	\$7,499.00	\$1,596.50	\$4,651.10	\$0.00	\$2,610.60	65.19%
E 400-40001-922 CONTRACT/CONSULTING SERVIC	\$7,500.00	\$1,695.75	\$7,321.45	\$0.00	\$93.55	98.75%
E 400-40001-923 AUDITING	\$4,575.00	\$0.00	\$0.00	\$0.00	\$4,575.00	0.00%
Dept 40001 STORM ADMIN & GENERAL EXPENS	\$28,495.00	\$4,632.61	\$16,524.37	\$0.00	\$11,356.22	
Dept 40002 STORM MAINTENANCE EXPENSE						
E 400-40002-138 EQUIPMENT/COPIER MAINTENAN	\$26,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00	0.00%
E 400-40002-365 CAPITOL PROJECTS	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00	0.00%
E 400-40002-417 STORMWATER ABATEMENT	\$5,000.00	\$850.00	\$2,422.14	\$0.00	\$2,577.86	48.44%
Dept 40002 STORM MAINTENANCE EXPENSE	\$32,250.00	\$850.00	\$2,422.14	\$0.00	\$29,827.86	
Dept 40003 STORM DEBT SERVICE						
E 400-40003-415 DEBT SERVICE	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	0.00%
E 400-40003-427 INTEREST ON LT DEBT	\$14,588.00	\$0.00	\$0.00	\$0.00	\$14,588.00	0.00%
E 400-40003-428 AMORTIZATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Dept 40003 STORM DEBT SERVICE	\$94,588.00	\$0.00	\$0.00	\$0.00	\$94,588.00	
Dept 40004 STORMWATER WAGES & BENEFITS						
E 400-40004-110 SALARIES	\$54,053.00	\$4,039.76	\$23,632.35	\$0.00	\$26,380.89	51.19%
E 400-40004-120 FICA/MEDICARE	\$4,320.00	\$292.93	\$1,791.17	\$0.00	\$2,233.64	48.30%
E 400-40004-121 HEALTH INS PREMIUM	\$18,534.00	\$1,544.47	\$10,811.29	\$0.00	\$6,178.24	66.67%
E 400-40004-122 HEALTH INS DEDUCTIBLE	\$825.00	\$20.38	\$325.00	\$0.00	\$500.00	39.39%
E 400-40004-123 RETIREMENT CONTRIBUTION	\$3,592.00	\$266.58	\$1,617.90	\$0.00	\$1,707.50	52.46%
E 400-40004-124 GROUP LIFE INS PREMIUM	\$92.00	\$8.46	\$50.66	\$0.00	\$32.88	64.26%
E 400-40004-125 DISABILITY INS PREMIUM	\$238.00	\$21.42	\$128.52	\$0.00	\$88.06	63.00%
E 400-40004-128 SAFETY & UNIFORM ALLOWANCE	\$281.00	\$0.00	\$281.25	\$0.00	-\$0.25	100.09%
E 400-40004-220 EMPLOYEE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Dept 40004 STORMWATER WAGES & BENEFITS	\$81,935.00	\$6,194.00	\$38,638.14	\$0.00	\$37,120.96	
FUND 400 STORM WATER FUND	\$237,268.00	\$11,676.61	\$57,584.65	\$0.00	\$172,893.04	
FUND 500 TIF TAX LEVY FUND						
Dept 81001 TRANS TO OTHER FUNDS						
E 500-81001-130 MISC EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Dept 81001 TRANS TO OTHER FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FUND 500 TIF TAX LEVY FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FUND 601 DEBT SERVICE FUND						
Dept 60100 DEBT SERVICE PRINCIPAL						
E 601-60100-415 DEBT SERVICE	\$797,575.00	\$0.00	\$392,574.71	\$0.00	\$405,000.29	49.22%
E 601-60100-427 INTEREST ON LT DEBT	\$92,918.00	\$1,925.00	\$53,664.32	\$0.00	\$23,710.35	74.48%
Dept 60100 DEBT SERVICE PRINCIPAL	\$890,493.00	\$1,925.00	\$446,239.03	\$0.00	\$428,710.64	
FUND 601 DEBT SERVICE FUND	\$890,493.00	\$1,925.00	\$446,239.03	\$0.00	\$428,710.64	
FUND 701 CAPITOL PROJECTS FUND						
Dept 70100 PUBLIC SAFETY CAPITAL						
E 701-70100-711 REPLACEMENT SQUAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 701-70100-712 SQUAD CHANGEOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 701-70100-713 PARKING METERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 701-70100-716 INTERVIEW ROOM CAMERA UPG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 701-70100-721 TURNOUT GEAR REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 701-70100-725 TECHNOLOGY UPGRADES	\$3,625.00	\$0.00	\$4,620.77	\$0.00	-\$995.77	127.47%
E 701-70100-731 GARAGE DOOR UPGRADE	\$3,000.00	\$0.00	\$2,500.00	\$0.00	\$500.00	83.33%
E 701-70100-736 MISC CAPITAL	\$3,500.00	\$0.00	\$2,781.00	\$0.00	\$719.00	79.46%

Account Descr	2016 YTD Budget	June 2016 Amt	2016 YTD Amt	Enc Current	Balance	% of Budget
Dept 70100 PUBLIC SAFETY CAPITAL	\$10,125.00	\$0.00	\$9,901.77	\$0.00	\$223.23	
Dept 70200 PUBLIC WORKS CAPITAL						
E 701-70200-731 GARAGE DOOR UPGRADE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 701-70200-732 DPW 1-TON TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 701-70200-733 WATER METER READING UPGRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 701-70200-734 MULTI-YEAR ROAD REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 701-70200-735 COMM BUILDING LOT PAVEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 701-70200-736 MISC CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 701-70200-737 DPW FACILITY SECURITY CAMER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 701-70200-738 BALANCE ON 2016 DUMP TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 701-70200-739 DPW FACILITY IMPROVEMENTS	\$5,000.00	\$0.00	\$13,249.00	\$0.00	-\$8,249.00	264.98%
E 701-70200-740 EMERALD ASH BORER MANAGEM	\$20,000.00	\$0.00	\$1,522.72	\$0.00	\$13,477.28	32.61%
Dept 70200 PUBLIC WORKS CAPITAL	\$25,000.00	\$0.00	\$14,771.72	\$0.00	\$5,228.28	
Dept 70300 ADMINISTRATIVE CAPITAL						
E 701-70300-725 TECHNOLOGY UPGRADES	\$1,200.00	\$0.00	\$1,351.90	\$0.00	-\$151.90	112.66%
E 701-70300-726 ELECTION EQUIPMENT	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0.00%
E 701-70300-727 ASSESSMENT SOFTWARE UPGRA	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
E 701-70300-728 RECODIFICATION OF MUNIC COD	\$13,000.00	\$0.00	\$4,530.00	\$0.00	\$8,470.00	34.85%
Dept 70300 ADMINISTRATIVE CAPITAL	\$18,300.00	\$0.00	\$5,881.90	\$0.00	\$12,418.10	
Dept 70500 LIBRARY CAPITOL						
E 701-70500-725 TECHNOLOGY UPGRADES	\$4,000.00	\$0.00	\$3,726.60	\$0.00	\$273.40	93.17%
Dept 70500 LIBRARY CAPITOL	\$4,000.00	\$0.00	\$3,726.60	\$0.00	\$273.40	
FUND 701 CAPITOL PROJECTS FUND	\$57,425.00	\$0.00	\$34,281.99	\$0.00	\$18,143.01	
FUND 704 CDA/TIF FUND						
Dept 70400 REDEVELOPMENT (CDA) COSTS						
E 704-70400-130 MISC EXPENSES	\$0.00	\$0.00	\$150.00	\$0.00	-\$150.00	0.00%
E 704-70400-701 CDA LEGAL COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 704-70400-702 CDA ENGINEERING COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 704-70400-703 CDA GENERAL EXPENSES	\$12,800.00	\$0.00	\$10,000.00	\$0.00	\$2,800.00	78.13%
E 704-70400-704 CDA TRANS TO DEBT SERVICE	\$411,516.00	\$0.00	\$0.00	\$0.00	\$411,516.00	0.00%
Dept 70400 REDEVELOPMENT (CDA) COSTS	\$424,316.00	\$0.00	\$10,150.00	\$0.00	\$414,166.00	
Dept 81001 TRANS TO OTHER FUNDS						
E 704-81001-130 MISC EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Dept 81001 TRANS TO OTHER FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FUND 704 CDA/TIF FUND	\$424,316.00	\$0.00	\$10,150.00	\$0.00	\$414,166.00	
FUND 900 BORROWED MONEY FUND						
Dept 30004 SEWER UTIL CAPITAL PROJECTS						
E 900-30004-425 SEWER REHAB	\$0.00	\$1,505.00	\$2,204.00	\$0.00	-\$2,204.00	0.00%
Dept 30004 SEWER UTIL CAPITAL PROJECTS	\$0.00	\$1,505.00	\$2,204.00	\$0.00	-\$2,204.00	
Dept 40005 STORWATER CAPITAL PROJECTS						
E 900-40005-417 STORMWATER ABATEMENT	\$0.00	\$1,921.19	\$1,921.19	\$0.00	-\$2,694.61	0.00%
Dept 40005 STORWATER CAPITAL PROJECTS	\$0.00	\$1,921.19	\$1,921.19	\$0.00	-\$2,694.61	
Dept 54310 PUB WORKS STREETS						
E 900-54310-159 STREET RECONSTRUCTION	\$0.00	\$7,115.40	\$36,999.53	\$0.00	-\$469,376.87	0.00%
Dept 54310 PUB WORKS STREETS	\$0.00	\$7,115.40	\$36,999.53	\$0.00	-\$469,376.87	
FUND 900 BORROWED MONEY FUND	\$0.00	\$10,541.59	\$41,124.72	\$0.00	-\$474,275.48	
	\$5,039,858.00	\$289,120.07	\$2,220,821.77	\$0.00	\$2,158,231.46	

((((([Account]<>"E 200-60000-651" Or [Account] IS Null)) AND ([Act Code]<>"200-60000-921" Or [Act Code] IS Null)) AND ([Ac

**STREET USE PERMIT**  
**(Block Parties, Organizational Events)**

Municipal Code Reference: Section 7-7-1

Fee: \$ 25.00

Applicant Information: Bethany Gonzalez  
Business / Organization / Individual

5003 N. 127th St BUTLER, WI 53007  
Address

Bethany Gonzalez  
Contact Person

(414) 840-0004 Telephone  
6-20-16 3:04p  
\$25.00  
Transaction 16994  
OTHER PERMITS \$25.00

Event date: Sat. July 23, 2016

Time of Event: From \_\_\_\_\_ to \_\_\_\_\_  
Proposed Street to be Used: CORNER OF 127th & FAIRMOUNT to 12719-12720 FAIRMOUNT  
Street Name(s)

Approximate number of persons using the proposed street area: 40

Describe in detail the proposed use: daughter's 2nd birthday party.

**FOR VILLAGE USE ONLY**

Certificate of Comprehensive General Liability Insurance Required:  Yes  No

Performance Bond Required:  Yes  No

Special Conditions: \_\_\_\_\_

Village Board Approval: Signature [Signature]

**STREET USE PERMIT**  
**(Block Parties, Organizational Events)**

Municipal Code Reference:

Section 7-7-1

Fee: \$ 25.00

Applicant Information:

Milwaukee Baptist Church  
Business / Organization / Individual

12628 W. Starke St  
Address

Pastor Phil Ace  
Contact Person

262-783-4433 (cell - 414-298-7280)  
Telephone

Event date:

Wed, July 27<sup>th</sup> 2016 6-22-16 2:37P

Time of Event: From

6:30 pm to

\$25.00  
Transaction 17064  
OTHER PERMITS \$25.00

Proposed Street to be Used:

Starke St (in front of church)  
Street Name(s)

Approximate number of persons using the proposed street area:

30

Describe in detail the proposed use:

Carnival games for vacation  
Bible School children / supervised by adults

**FOR VILLAGE USE ONLY**

Certificate of Comprehensive General Liability Insurance Required:  Yes  No

Performance Bond Required:  Yes  No

Special Conditions:

\_\_\_\_\_  
\_\_\_\_\_

Village Board Approval:

Signature \_\_\_\_\_ Date \_\_\_\_\_

**STREET USE PERMIT**  
**(Block Parties, Organizational Events)**

Municipal Code Reference: Section 7-7-1

Fee: \$ 25.00

Applicant Information: ST. AGNES Congregation  
Business / Organization / Individual

12801 W. FAIRMOUNT BUTLER 53007  
Address

Theresa Nadolsti  
Contact Person

562-327-0234  
Telephone

Event date: 8/26 - 4-11 PM

Time of Event: From 8/27 - 11AM - 11 PM to \_\_\_\_\_

Proposed Street to be Used: Cameron Ave - from 12800 to 12700  
Street Name(s) (parish Rectory)

Approximate number of persons using the proposed street area: ? see description

Describe in detail the proposed use: used for crosswalk  
from parish grounds to soccer field  
during parish festival - no driveways  
will be blocked.

**FOR VILLAGE USE ONLY**

7-6-16 9:27a  
\$35.00  
Transaction 17404  
PICNIC LICENSE \$10.00  
OTHER PERMITS \$25.00

Certificate of Comprehensive General Liability Insurance Required: \_\_\_\_\_

Performance Bond Required: \_\_\_\_\_ Yes \_\_\_\_\_ No

Special Conditions: \_\_\_\_\_  
\_\_\_\_\_

Village Board Approval: Signature \_\_\_\_\_ Date \_\_\_\_\_



St Agnes Congregation

BUTLER, WISCONSIN 53007-1415

YOUTH MINISTRY  
12801 W. Fairmount Ave.  
(262)781-6998  
FAX (262)781-3512

June 23, 2016

Dear Village Board Members,

On behalf of the St. Agnes Youth Board, I am once again submitting to you a parade permit form for our parish's 17<sup>th</sup> annual Sam's Memorial Walk/Run. We have appreciated your support for this event and are looking forward to another good turnout. Once again, we are planning to hold the Walk/Run in conjunction with our parish picnic, on the morning of Saturday, August 27th, 2016.

Enclosed with the parade permit is a detailed copy of the Walk/Run route directions, which are the same as the past several years. I will send the certificate of insurance once I've received it from Catholic Mutual Group.

For the 17 years of our event, all of the proceeds from the Sam's Walk/Run have been donated to the research efforts of Dr. David Margolis at the Medical College of Wisconsin and have now totaled over \$171,000! Obviously, your support has been a key part of his progress. Once again, I thank you for that and will await your response regarding this year's event.

Sincerely,

Dave Baudry  
Director of Christian Formation

Butler  
Frontier  
Park

W Village Ave

W Eggen Pl

W Lancaster Ave

W Colfax Pl

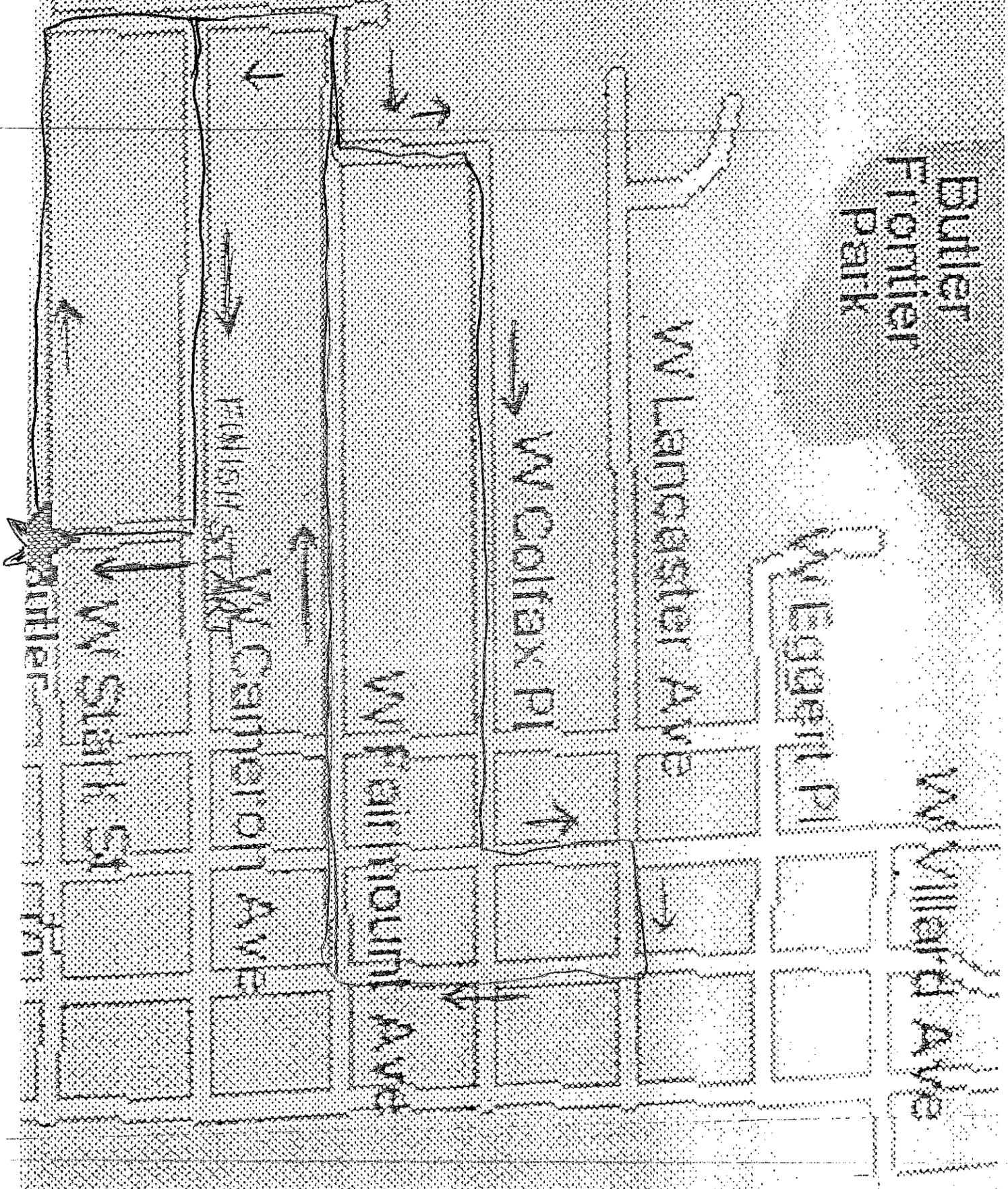
W Fairmount Ave

W Cambridge Ave

W Stark St

Butler

132nd St



VILLAGE OF BUTLER  
PARADE PERMIT

Section 7-11-2(j)

Fee \$100.00

Name of Parade: Sam Memorial Walk/Run

Date of Parade: Sat Aug 27, 2016 Time Schedule: 9:15 check in / 10:00 am start

Sponsoring Organization: St Agnes Youth Board

Address: 12801 W Fairmount Ave

Butler, WI 53007

Phone: 262-781-6998

Person In-Charge of Parade: Director of Christian Formation / Dave Baudry

Address: Same

Phone: (H) 414-217-8957 (W) 262-781-6998 # 103

Provide a description of the following along with a Parade Route Map:

- Assembly Area Location: St Agnes PAC & Gym (1283 Cameron)

- Starting Point Location: Same

- Termination Point: Same

- Route to be Traveled: See attached

7-6-16 9:29a  
\$100.00  
Transaction 17405  
OTHER PERMITS \$100.00

Provide description of the size of the parade (# of units, participants, etc):

250 - 300 Participants of all ages

Is a certificate of insurance attached: Yes  No  (To be forwarded)

I hereby agree to follow all applicable provisions of the Butler Municipal Code and Wisconsin Statutes regarding the parade permit applied for.

Dave Baudry  
Applicant

6/23/2016  
Date

# Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

Application Date: 7/5/16  
 County of WAUKESHA

Town  Village  City of BUTLER

The named organization applies for: (check appropriate box(es).)

- A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.  
 A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning August 26, 2016 and ending August 27, 2016 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) →  Bona fide Club  Church  Lodge/Society  
 Chamber of Commerce or similar Civic or Trade Organization  
 Veteran's Organization  Fair Association

(a) Name ST. AGNES CONGREGATION  
 (b) Address 12801 W. FAIRMOUNT AVE BUTLER, WI 53007  
(Street)  Town  Village  City

(c) Date organized JAN. 15, 1915  
 (d) If corporation, give date of incorporation JAN. 15, 1915  
 (e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names and addresses of all officers:  
 President ARCHBISHOP JEROME LISTECKI  
 Vice President REV. MARK BRANDL 12801 W. FAIRMOUNT BUTLER 53007  
 Secretary LILLIAN KLOTZ 1146 W 5288 LILLY RD MENO. FALLS 53057  
 Treasurer GREG RETZER 149 W 18483 WILDIFE CT. MENO. FALLS 53057  
 (g) Name and address of manager or person in charge of affair:  
DAVE / THERESA NADOLSKI N53W14404 ABERDEEN DR. MENO FALLS 53057

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number 12801 W. FAIRMOUNT AVE BUTLER 53007  
 (b) Lot \_\_\_\_\_ Block \_\_\_\_\_  
 (c) Do premises occupy all or part of building? \_\_\_\_\_  
 (d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover:  
PARKING LOT

3. Name of Event

(a) List name of the event PARISH FESTIVAL  
 (b) Dates of event AUGUST 26-27, 2016

7-6-16 9:27a  
 \$35.00  
 Transaction 17404  
 PICNIC LICENSE \$10.00  
 OTHER PERMITS \$25.00

### DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

ST. AGNES CONGREGATION  
(Name of Organization)

Officer \_\_\_\_\_ (Signature/date)      Officer \* Mark Brandl (Signature/date)  
 Officer \_\_\_\_\_ (Signature/date)      Officer \_\_\_\_\_ (Signature/date)

Date Filed with Clerk \_\_\_\_\_      Date Reported to Council or Board 7-19-16

Date Granted by Council \_\_\_\_\_      License No. \_\_\_\_\_

**To:** President Tiarks  
 Village Board of Trustees  
**From:** Jim Bremberger, DPW Supervisor  
**Date:** July 14, 2016  
**Re:** June DPW Report



**VILLAGE OF  
 BUTLER**  
 EST 1913

The top June priorities were;

- Maintain parks and ball fields
- Road Construction

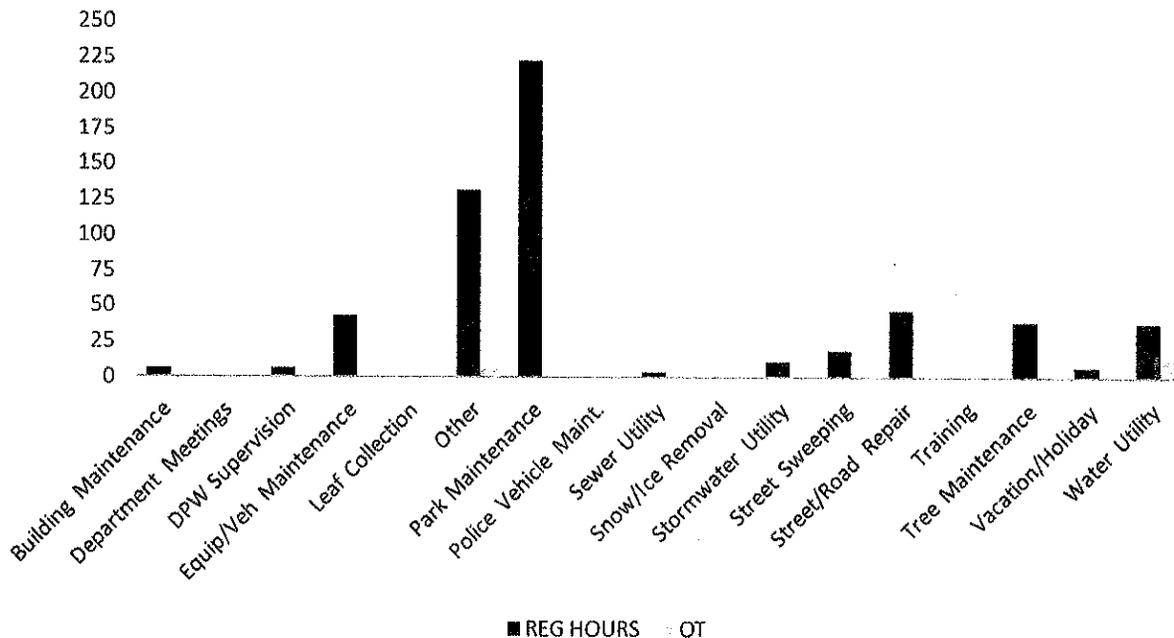
June Activity

- Repaired storm sewer catch basins on 132<sup>nd</sup> and Hampton and throughout the road construction zone
- Regraded lower park parking lot
- Regraded Ruby Ave
- Replaced 500 feet of drain tile on 132<sup>nd</sup> Street

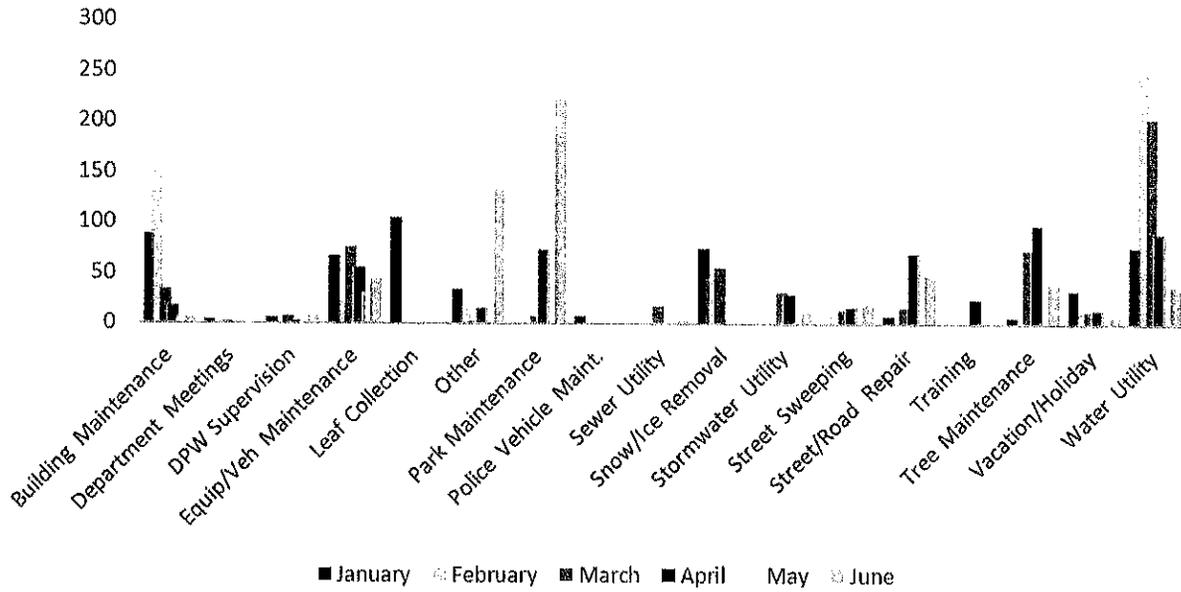
Utility Activity

- Completed daily and monthly water sample tests
- Repaired watermain break on Detrie Court

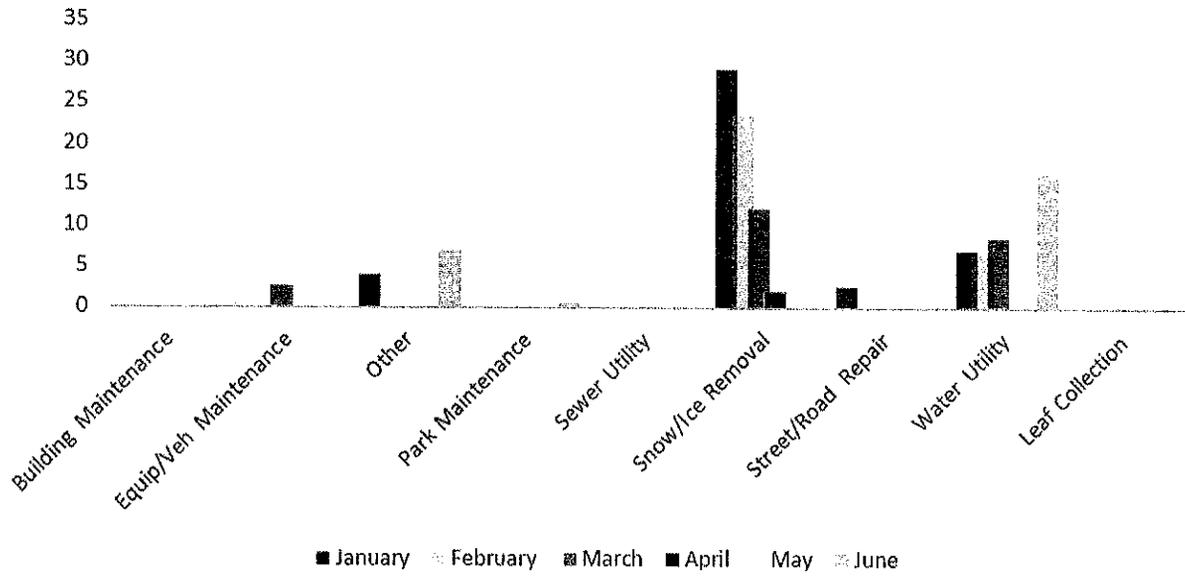
June Public Works Hours



## YTD Regular Hours



## YTD Overtime Hours



**To:** President Tiarks  
Village Board of Trustees  
**From:** David Wentlandt, Chief of Police  
**Date:** July 7, 2016  
**Re:** June Police Report



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## Squad Car Usage

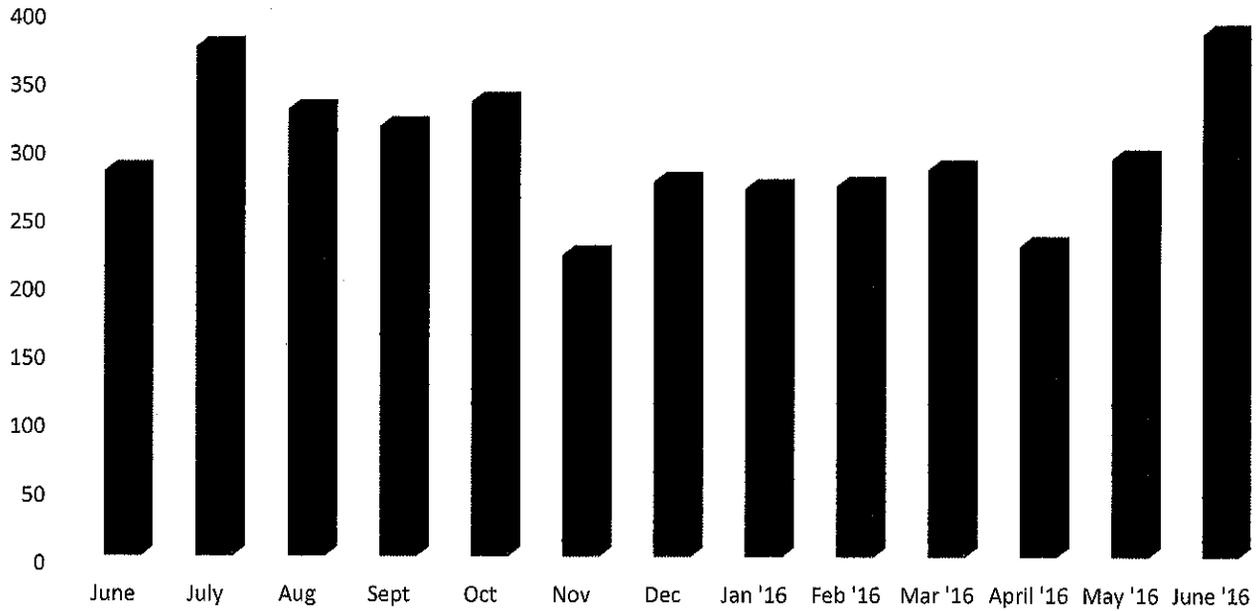
	<u>Miles</u>	<u>Gallons</u>	<u>MPG</u>
Unmarked Crown Vic's	642	58.996	10.88
2013 Marked Taurus	685	57.138	11.988
2015 Marked Explorer	<u>2042</u>	<u>193.062</u>	<u>10.570</u>
<b>Totals</b>	<b>3369</b>	<b>309.196</b>	<b>10.90</b>

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## Notes of Interest

- The hiring of a new Lt./Det continued, with an applicant from Two Rivers PD being selected as the #1 candidate. His background investigating is being completed and a Mid-July starting date is anticipated.
  - Officer Herpin is adapting nicely to third shift and has taken over the duties of managing the Department's Facebook page.
  - The PD conducted firearms training which included officer continuing to be taught combat wound care while engaging possible threats.
  - Officers also completed a re-fresher for CPR training and use of the defibrillator.
  - Application for a patrol officer have been placed on hold due to the Lt./Det. position being filled.
  - Officers had a total of 860 citizen contacts throughout the month. This equals 28.66 contacts per day or just over 9.55 contacts per shift.
  - The Village of Butler Police Department had 383 calls for service in June of 2016, which represents a 101 call increase over June, 2015.
-

## Calls for Service



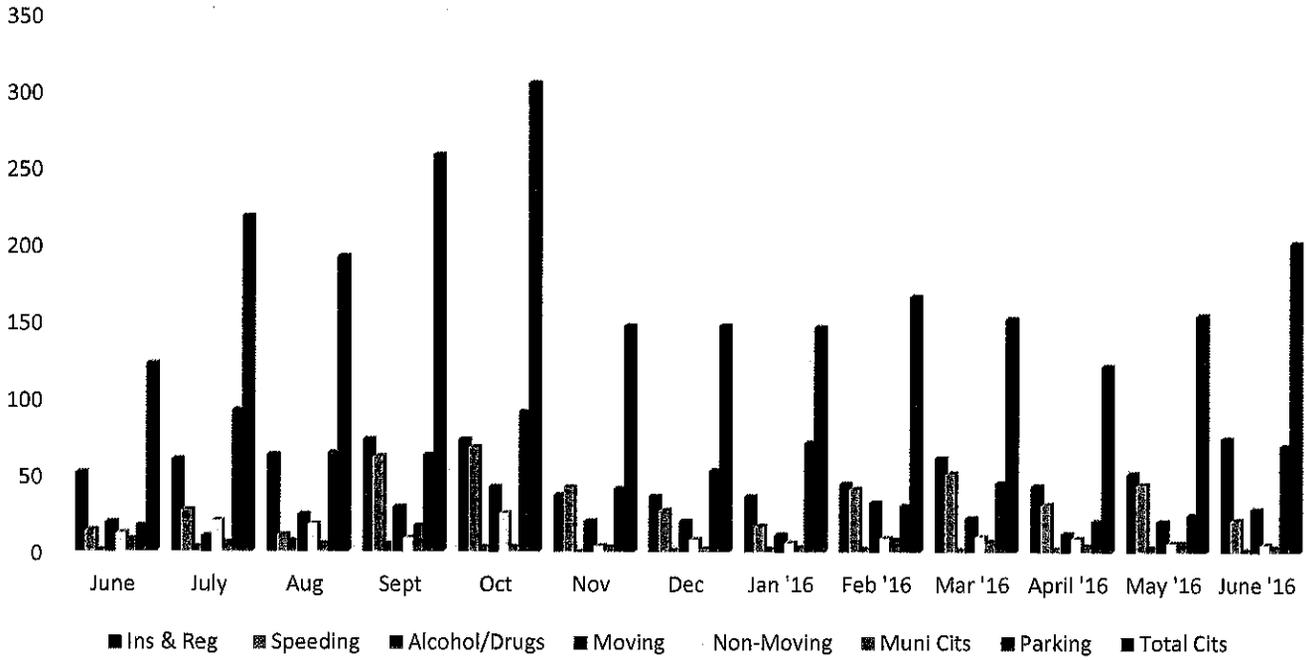
### June Citation Totals

Insurance, Registration Citations	74
Speeding Citations	21
Alcohol/Drugs Citations	1
Moving Citations	28
Non-Moving Citations	5
Municipal Citations	3
Parking Citations	69
<b>Total Citations Issued:</b>	<b>201</b>

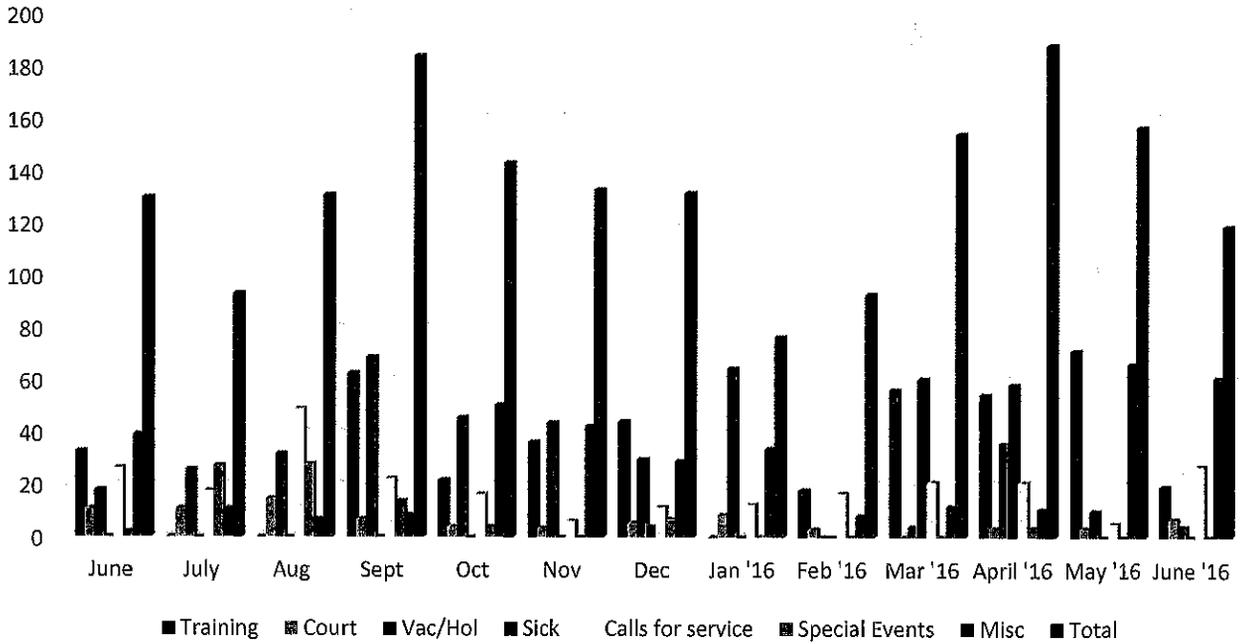
### Total Calls for Service

June	282
July	373
Aug	327
Sept	315
Oct	333
Nov	221
Dec	275
Jan '16	270
Feb '16	272
Mar '16	284
April '16	228
May '16	292
June '16	383

### Citation Totals



### Overtime totals



# Municipal Court

Docket: June 2, 2016

Total: 222 adult cases /2 juvenile

Appearances: 37 Persons

- 29 Adjournment
- 110 Initial appearance
- 78 Indecency hearing
- 3 Motions
- 2 Pre-Trial
- 2 Sentencing hearing
- 4 Trial

Citation List for 6-2-16 court date:

- Total due \$14,601
- Total paid \$2,699
- Balance due \$11,903

Monthly financial total \$11,455

**AMOUNT RETAINED BY MUNICIPALITY: \$8,074**

- Above includes \$614 received through the WI State Income Tax Refund Intercept program (TRIP).

Parking ticket payments received in June: \$725

**To:** President Tiarks  
Village Board of Trustees  
**From:** Kayla Chadwick, Village Administrator  
**Date:** July 14, 2016  
**Re:** June Administration/Finance Report



**VILLAGE OF  
BUTLER**  
EST 1913

---

### **Administrator**

- Attended 12 meetings on behalf of the Village.
- Prepared for 1 Village Board Meetings
- Attended the Wisconsin City/County Manager's Conference in Lake Geneva.
- Assisted with the supervision and execution of the Road Construction Project.
- Assisted in 4<sup>th</sup> of July preparations.

### **Clerk**

- Completed standings sheet each week and adjusted schedules for rain out dates. Notified Managers of changes.
- Processed Licenses for Alcohol Beverage, Bartender Licenses, Soda, Cigarette and Gaming Licenses for 7-1-2016 through 6-30-17
- Prepared for the August 9th Partisan Primary Election. Preparation included:
  - Absentee voting administration
  - Testing of election equipment
  - Organizing and preparing election inspectors
- Updated Quarterly Parking Permit listing.
- Filed and distributed permits to businesses/residents.
- Prepared and distributed agenda, packets/minutes for all public meetings.

### **Treasurer**

- Completed payroll and accounts payable activities.
- Reconciled bank statements.
- Collected and reconciled utility payments
- Prepared and distributed water/sewer bills

### **Building**

- Issued 8 Permits
  - 1 Sign
  - 2 HVAC Permit
  - 3 Electrical
  - 0 Plumbing
  - 2 Building
  - 0 Occupancy
  - 0 Fire System
  - 0 Plan Review
- Issued permits resulted in \$1,283.80 of revenue.

# NOTICE OF PUBLIC HEARING

VILLAGE OF BUTLER  
12621 West Hampton Avenue  
Butler, WI 53007

PLEASE TAKE NOTICE that a Public Hearing will be held before the Board of Trustees of the Village of Butler, Waukesha County, Wisconsin, on the 19th day of July, 2016 at 7:00 PM, or as soon thereafter as the matter can be heard, at the Village of Butler Boardroom, 12621 W. Hampton Ave, to consider the following:

1. Public Hearing on a Large Gathering Permit for Chaz Hastings for Hot Rods on Hampton on September 11, 2016 in accordance with Section 7-5-1(i) of the Municipal Code.
2. Discussion and Possible Action on a Large Gathering Permit for Chaz Hastings for Hot Rods on Hampton on September 11, 2016.

PLEASE TAKE FURTHER NOTICE that all persons interested in said matter or their attorneys or agents, may appear and be heard at the above mentioned date and time.

Dated this 14th day of July, 2016

VILLAGE OF BUTLER

Kayla Chadwick  
Village Administrator



# VILLAGE OF BUTLER

## Application for a Permit for a Large Public Gathering

Section 7-5-1 of the Butler Municipal Code

Permit may be applied for no more than 120 days and no less than 45 days prior to the event

### Requirements

1. Name and Address of the Promoter and/or Event Sponsor

CHAZ HASTINGS      11310 W. Silver Spring Rd, M12, WI 53225

Name

Address

Name

Address

2. Address and Legal Description of All Property Upon Which the Assembly is to be Held

Hampton Ave from 124th St. to 127th St. (Leaving open east boundary of Hampton in front Fire Station/ 125th St south from Hampton Ave to Courtland Ave, 125th St North from Hampton Ave to Alley, 126th lot east & west of 127th W. Hampton Ave (CHASE BANK lot) 12432 W. Hampton Ave, empty lot on NE corner of Courtland & 125th St.

3. Name, Residence, and Mailing Address of the Owner(s) of Record of All Property Upon Which the Gathering Will Be Held

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

4. Proof of Ownership of All Property Upon Which the Assembly is to be Held, or, a Statement of Permission for Use from the Property Owner(s)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

5. Description of the Nature or Purpose of the Assembly

Annual Custom Car Show that is open to the public. Event feature food drinks live music and vendors. NET Proceeds from the event are to be donated to Make A Wish Wisconsin

6. Days and Hours of the Assembly

Sunday Sept 11th 10am - 5pm

7. Maximum Number of Persons Expected 1500 BASED ON PAST EVENTS

a. If number of actual attendees exceeds the expected number of attendees, please state your plan on how to limit the number of attendees permitted to attend.

8. Maximum Number of Tickets to be Sold (if any) NO TICKETS BUT 400 CUSTOM CAR SPOTS. Once number is reached other cars will be turned away

9. Plans for Fencing the Location, and the Gates Contained in Fencing (attach plan to application). N/A

10. Plans for Supplying Potable Water (Including source, amount available, and location).

SAZ'S CATERING BOTTOMS up NORTH and local vendors will have POTABLE WATER AVAILABLE

11. Plans for Providing Toilet Facilities (Including the source, number, location, and type, and the means of disposing of waste deposited). (Attach site plan to application). 1 toilet for every 100 females, 1 toilet for every 200 males

Per O Johns (Germantown) - Providing 8 toilet systems and two NON POTABLE HAND WASH STATIONS

12. Plans for Holding, Collection, and Disposing of Solid Waste Material (2.5 pounds per person)

WASTE MANAGEMENT OF MILWAUKEE will be providing CANS before the event and collecting those as well as Bottoms up Dumpsters Post event. MAINTAIN WITH volunteers will be tasked w/ collecting and disposing of garbage throughout the event.

13. Plans for Medical Facilities and Emergency Medical Care

working with and under the guidance of Butler Fire Department

14. Plans, if any, for Site Lighting

NOT APPLICABLE

15. Plans for Parking Vehicles, including Size and Location of Lots, Points of Highway Access and Interior Roads (Site plan may be attached to application)

~~WORKING WITH A STAFF OF VOLUNTEERS, WE WILL BE TRAFFIC FOR THE EVENT~~  
~~WITH PLANS HAVE US WITH 16 PEOPLE ASSIGNED TO TRAFFIC SIGN, AND~~  
~~25 ASSIGNED TO PARKING~~

16. Plans for Camping Facilities, if any

N/A

17. Plans for Security, including the Number of Guards, their Deployment, Command Arrangements, names, Addresses, Credentials, and Hours of Availability (at least one (1) Security Guard for every 500 expected attendees). SHOULD THE CHIEF OF POLICE, VILLAGE ADMINISTRATOR, AND/OR VILLAGE PRESIDENT DETERMINE THE NEED FOR ADDITIONAL POLICE PROTECTION IS REQUIRED, HE/SHE MAY CONTACT THE COUNTY SHERIFF'S DEPARTMENT AND ALL COSTS ASSOCIATED WITH THE ADDITIONAL PROTECTION SHALL BE DEDUCTED FROM THE POSTED CASH BOND.

Contemporary Service Corporation  
3760 S. Howell Ave  
4/ 744-5150

18. Plans for Fire Protection, including Number, Type, and Location for all Protective Devices (alarms and extinguishers) and the Number of Emergency Fire Personnel Available to Operate Equipment

N/A Refer to fire Chief

19. Plans for Sound Control and Sound Amplification, including Number, Location and Power of Amplifiers and Speakers

BANDS and DJ will utilize 3-100 watt guitar amps, A 1000 watt subwoofer, 4 1000 watt K series sound speakers and 3-800 watt auto monitors - SETS WILL WRAP UP AT 4:45 PM  
ON SITE CONTACT IS TODD HALL - 887 778 0653

20. The Plans for Food Concessions and Concessionaires who will be allowed to Operate on the Grounds (including the Names and Addresses of All Concessionaries and their License or Permit Numbers)

SAZ'S CATERING, 201 W. WALKER ST. MIL 53204  
PERMIT

### Fees

- 1,000 – 2,499 Persons \$1,500.00  
 Over 2,500 Persons \$2,000.00

The Village Board shall have the authority to require the applicant and site owners to file a cash bond or establish an escrow account in an amount to be determined by the Village Board, but not exceeding One Hundred Thousand Dollars (\$100,000.00), conditioned on complete compliance by the applicant and site owner with all provisions of this Section, the terms and conditions of the Public Gathering Permit, including cleaning up the site, and the payment of any damages, administrative and law enforcement costs, fines, forfeitures or penalties imposed by reason of violation thereof. Such bond or escrow account information shall be filed with the Administrator prior to the issuance of a permit.

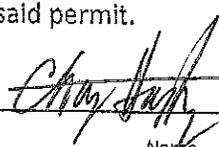
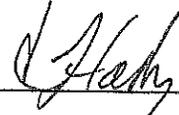
### Properly Executed Contracts

No less than two (2) weeks prior to the proposed event, properly executed contracts for the above mentioned requirements shall be presented to the Village Administrator. Failure to provide properly executed contracts will result in the refusal to issue the permit.

- Event Liability Insurance - \$1M - Billy Brown 123
- Fire and EMS Services
- Lighting/Illumination Services (if needed) - N/A
- Security Contract Services SPI
- Fire Protection Services (Extinguishers, alarms, etc)
- Potable Fresh Water Service (1 gallon per person, per day) - N/A
- Enclosed Toilet Facilities Contract (1 toilet for every 100 females, 1 toilet for every 200 males) - Part A John - 8
- Lavatory Facilities Contract (Continuous water supply with soap and paper towels) - Part 0 John - 2
- Solid Waste Removal Contract (Disposal for 2.5 pounds of solid waste per person, per day) - WASTE MANAGEMENT

**Acknowledgement**

I certify that I have received a copy of the Village of Butler Municipal Code regarding the Permit for Large Gathering and understand and acknowledge the requirements for the application and approval of said permit.

 Name	CHAZ HASTINGS 11310 W. Silver Spring Rd MIL, WI 53225 Address	 Signature
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We, the undersigned, affirm that the information contained within the application for a Large Gathering Permit, under Section 7-5-1 of the Village of Butler Municipal Code of Ordinances is true and correct to the best of our knowledge, and that any intentional inaccuracies are grounds for denial or revocation of the permit.

Name	Address	Signature
Name	Address	Signature

## Title 7 ► Chapter 5

# Regulation of Large Assemblies of Persons

### 7-5-1 Permits for Large Public Gatherings

#### Sec. 7-5-1 Permits for Large Public Gatherings.

(a) **Intent.**

- (1) It is the purpose of the Village Board to regulate the assemblage of large numbers of people, in excess of those normally needing the health, sanitary, fire, police, transportation and utility services regularly provided in the Village of Butler, in order that the health, safety and welfare of all persons in the Village, residents and visitors alike, may be protected.
- (2) The purpose and intent of this Section is to establish site approval for locations in the Village of Butler used temporarily for large gatherings, as defined in Subsection (b) below, it being recognized that the character and type of such gatherings vary widely and the facilities required to carry out the general purpose and intent of this Section should be the subject of a Public Gathering Permit issued only after public hearing and a determination by the Village Board that there will be compliance with the standards set forth in this Section.

- (b) **Scope.** This Section shall apply to all public and private gatherings, rallies, assemblies or festivals at which attendance is greater than one thousand (1,000) persons for a one (1) day or more event. The requirement for a Public Gathering Permit shall not apply to events held in any regularly established permanent place of worship, stadium, school, athletic field, arena or other similar permanently established structure designed for assemblies or to church picnic events which do not exceed by more than five hundred (500) people the maximum seating capacity of the structure where the assembly is held.

(c) **Definitions.** The following definitions shall be applicable in this Section:

- (1) **Person.** Any individual, partnership, corporation, firm, organization, company, association, society or group.
- (2) **Assembly.** A company of persons gathered together at any location at any single time for any purpose, and may be considered a large public gathering if it falls within the definition in Subsection (b) above.
- (3) **Public Gathering.** Shall be as defined in Subsection (b) above.

- (d) **Permit Required.** No person shall permit, maintain, promote, conduct, advertise, act as entrepreneur, undertake, organize, manage or sell or give away tickets to an actual or reasonably anticipated large gathering, whether on public or private property, unless a Public Gathering Permit to hold the assembly has first been issued by the Village Board. A permit to hold an assembly issued to one person shall permit any person to engage in any lawful activity in connection with the holding of the licensed assembly.
- (e) **Application for Permit.**
- (1) **Applicant.** Applications for a Public Gathering Permit shall be made by the owner or a person having a contractual interest in lands proposed as the site for a public or private gathering, rally, assembly or festival as defined in this Section. The application shall contain a statement made upon oath or affirmation that the statements contained therein are true and correct to the best knowledge of the applicant and shall be signed and sworn to or affirmed by the individual making application in the case of an individual, natural human being, by all officers in the case of a corporation, by all partners in the case of a partnership or by all officers of an unincorporated association, organization, society or group or, if there be no officers, by all members of such association, organization, society or group.
  - (2) **Filing Period.** An application for a Public Gathering Permit shall be filed with the Administrator not less than forty-five (45) days nor more than one hundred twenty (120) days before the date on which it is proposed to conduct the event.
- (f) **Required Application Information.** The application for a Public Gathering Permit shall contain and disclose all of the following information:
- (1) The name, residence and mailing address of all persons required to sign the application by Subsection (e)(1) above and, in the case of a corporation, a certified copy of the articles of incorporation together with the name, age, residence and mailing address of each person holding ten percent (10%) or more of the stock of such corporations.
  - (2) The name and mailing address of the promoter and/or sponsor of the gathering.
  - (3) The address and legal description of all property upon which the assembly is to be held, together with the name, residence and mailing address of the owner of record of all such property. This description shall be by plat of survey to a scale of one (1) inch equals one hundred (100) feet prepared by a registered land surveyor showing the location, boundaries, dimensions, type, elevations and size of the following: subject site, existing or proposed wells, buildings, fences, woods, streams, lakes or water courses, as well as the vertical contour interval two (2) feet above the ordinary highwater level.
  - (4) Proof of ownership of all property upon which the assembly is to be held or a statement made upon oath or affirmation by the record owner of all such property that the applicant has permission to use such property for an assembly of one thousand (1,000) or more persons.
  - (5) The nature or purpose of the assembly.

STATE OF WISCONSIN  
WAUKESHA COUNTY  
VILLAGE OF BUTLER

ORDINANCE 15-03

Ordinance Amending Certain Subsections of Section 7-5-1 of the Municipal Code with regard to Permits for Large Public Gatherings

WHEREAS, the Village Board of the Village of Butler, Waukesha County ordains that the following sections of the Municipal Code are hereby repealed, recreated, or amended to read;

Section One: Section 7-5-1 -- Permits for Large Public Gatherings

(f) (23) All contracts proving services for the aforementioned application requirements must be provided to the Village Administrator no later than two weeks prior to the scheduled event. Failure to provide contracts to the Village Administrator will result in the refusal to issue the permit.

(j) (7) The applicant shall provide proof that he/she will furnish, at his/her own expense before the assembly commences, security guards, either regularly employed, duly sworn, off-duty Wisconsin peace officers or private guards, licensed in Wisconsin, sufficient to provide adequate security for the maximum number of people to be assembled at the rate of at least one (1) security guard for every five hundred (500) people. If it is determined by the Chief of Police, Village Administrator, and/or the Village President that additional police protection shall be required, he/she may contact the County Sheriff's Department, and all costs for the additional protection required shall be deducted from the posted cash bond.

Section Three: Severability: In the event that any provision of this Ordinance is for any reason held to be invalid, unconstitutional, or unenforceable by any court of competent jurisdiction, such portions of this Ordinance shall be deemed separate, distinct and independent provisions of the Ordinance and all remaining portions of this Ordinance shall remain in full force and effect.

Section Four: All ordinances or parts of ordinances conflicting with the provisions of this ordinance are hereby to such extent repealed.

Section Five: This ordinance shall take effect and be in force after its passage and posting pursuant to law.

PASSED and ADOPTED by the Village Board of the Village of Butler, Waukesha County, Wisconsin, this 3<sup>rd</sup> day of March, 2015.

VILLAGE OF BUTLER

By: Richard A. Ensslin  
Richard A. Ensslin, President

ATTEST:  
Kayla Chadwick  
Kayla Chadwick, Village Administrator/Clerk  
Ordinances 15-03

- (6) The total number of days and/or hours during which the assembly is to last.
  - (7) The maximum number of persons which the applicant shall permit to assemble at any time, not to exceed the maximum number which can reasonably assemble at the location of the assembly, in consideration of the nature of the assembly, or the maximum number of persons allowed to sleep within the boundaries of the location of the assembly by the zoning ordinances of the county if the assembly is to continue overnight.
  - (8) The maximum number of tickets to be sold, if any.
  - (9) The plans of the applicant to limit the maximum number of people permitted to assemble.
  - (10) The plans for fencing the location of the assembly and the gates contained in such fence.
  - (11) The plans for supplying potable water including the source, amount available and location of outlets.
  - (12) The plans for providing toilet and lavatory facilities including the source, number and location, type and the means of disposing of waste deposited.
  - (13) The plans for holding, collection and disposing of solid waste material.
  - (14) The plans to provide for medical facilities including the location and construction of a medical structure, the names and addresses and hours of availability of physicians and nurses, and provisions for emergency ambulance service.
  - (15) The plans, if any, to illuminate the location of the assembly including the source and amount of power and the location of lamps.
  - (16) The plans for parking vehicles including size and location of lots, points of highway access and interior roads including routes between highway access and parking lots.
  - (17) The plans for camping facilities, if any, including facilities available and their location.
  - (18) The plans for security including the number of guards, their deployment, command arrangements, and their names, addresses, credentials and hours of availability.
  - (19) The plans for fire protection including the number, type and location of all protective devices including alarms and extinguishers, and the number of emergency fire personnel available to operate the equipment.
  - (20) The plans for sound control and sound amplification, if any, including number, location and power of amplifiers and speakers.
  - (21) The plans for food concessions and concessionaires who will be allowed to operate on the grounds including the names and addresses of all concessionaires and their license or permit numbers.
  - (22) The application shall include the bond required in Subsection (g) and the permit fee.
- (g) **Bond.** The Village Board shall have authority to require the applicant and site owners to file a cash bond or establish an escrow account in an amount to be determined by the Village Board, but not exceeding One Hundred Thousand Dollars (\$100,000.00), conditioned on complete compliance by the applicant and site owner with all provisions of

- this Section, the terms and conditions of the Public Gathering Permit, including cleaning up the site, and the payment of any damages, administrative and law enforcement costs, fines, forfeitures or penalties imposed by reason of violation thereof. Such bond or escrow account information shall be filed with the Administrator prior to the issuance of a permit.
- (h) **Charge for Increased Costs.** Where the Village Board determines that the cost of municipal services incident to the staging of the usage will be significantly increased because of the usage, the Village Board may require the permittee to make an additional payment into the general fund of the Village in an amount equal to the increased costs.
- (i) **Hearing; Determination.** Prior to considering an application for a Public Gathering Permit, the Village Board shall conduct a public hearing on the matter. Written notice of such hearing shall be mailed to the applicant and all property owners adjacent to the site of the proposed assembly. The Village Board shall, based on evidence presented at the hearing, make a finding of the number of persons expected to attend the event. Such finding shall be final and conclusive on the applicant for the purpose of determining the amount of the permit fee and the applicability of those standards set forth herein which are dependent upon the number of persons attending the event.
- (j) **Standards.** A Public Gathering Permit shall not be issued unless it is determined, based on evidence produced at the hearing or submitted with application materials, that the following standards are or will be met; the applicant may be required to file with the Administrator copies of properly executed contracts establishing the ability to fully provide the services required under this Section:
- (1) For events scheduled for two (2) successive days or more, at least one (1) acre of land, exclusive of roads, parking lots and required yards shall be provided for each one hundred (100) persons attending.
  - (2) Every site proposed for a Public Gathering Permit shall be on generally well-drained ground and shall not be on ground on which storm or other waters accumulate or on ground which is wet or muddy due to subsoil moisture.
  - (3) Due to the physical characteristics of the site, the Village Board may require that the applicant shall provide proof that he/she will furnish, at his own expense, a minimum of two (2) days before the assembly commences, a snow-fence type fence completely enclosing the proposed location of sufficient height and strength to prevent people in excess of the maximum permissible number from gaining access to the assembly grounds, which shall have at least four (4) gates, at least one (1) at or near four (4) opposite points of the compass.
  - (4) The applicant shall provide proof that he/she has contracted for local EMS services to provide emergency ambulance and EMT services, at the applicant's expense, for events at which over one thousand (1,000) persons will be in attendance.
  - (5) The applicant shall provide proof that he/she will furnish, at his own expense before the assembly commences if the assembly is to continue during hours of darkness, illumination sufficient to light the entire area of the assembly at the rate of at least five (5) foot candles, but not to shine unreasonably beyond the boundaries of the enclosed location of the assembly.

- (6) The applicant shall provide proof that he/she will furnish, at his/her own expense before the assembly commences, a free parking area inside of the assembly grounds sufficient to provide parking space for the maximum number of people to be assembled at the rate of at least one (1) parking space for every four (4) persons.
- (7) The applicant shall provide proof that he/she will furnish, at his/her own expense before the assembly commences, security guards, either regularly employed, duly sworn, off-duty Wisconsin peace officers or private guards, licensed in Wisconsin, sufficient to provide adequate security for the maximum number of people to be assembled at the rate of at least one (1) security guard for every five hundred (500) people. If it is determined by the Village President that additional police protection shall be required, he/she may contact the County Sheriff's Department, and all costs for the additional protection required shall be deducted from the posted cash bond.
- (8) The applicant shall provide proof that he/she will furnish, at his/her own expense before the assembly commences, fire protection, including alarms, extinguishing devices and fire lanes and escapes, sufficient to meet all state and local standards for the location of the assembly as set forth in the Wisconsin Administrative Code and ordinances of the county and Village, and sufficient emergency personnel to efficiently operate the required equipment.
- (9) The applicant shall provide an adequate source of pure water with sufficient supply outlets for drinking and other purposes to comfortably accommodate the number of persons expected to attend the event at the rate of one (1) gallon per person per day. Where a public water supply is not available, potable water meeting all federal and state requirements for purity, may be used. Any well or wells supplying any such site shall comply with the Wisconsin Administrative Code.
- (10) The applicant shall provide separate enclosed toilets for males and females, meeting all state and local specifications, conveniently located throughout the grounds, sufficient to provide facilities for the maximum number of people to be assembled at the rate of at least one (1) toilet for every one hundred (100) females and at least one (1) toilet for every two hundred (200) males together with an efficient, sanitary means of disposing of waste matter deposited, which is in compliance with all state and local laws and regulations; a lavatory with running water under pressure and a continuous supply of soap and paper towels shall be provided with each toilet.
- (11) The applicant shall provide a sanitary method of disposing of solid waste, in compliance with state and local laws and regulations, sufficient to dispose of the solid waste production of the maximum number of people to be assembled at the rate of at least two and one-half (2.5) pounds of solid waste per person per day, together with a plan for holding and a plan for collection of all such waste at least once each day of the assembly and sufficient trash cans with tight fitting lids and personnel to perform the task.
- (12) If the assembly is to continue overnight, camping facilities shall be provided in compliance with all state and local requirements as set forth in the Wisconsin

Administrative Code and ordinances of the Village and county, sufficient to provide camping accommodations for the maximum number of people to be assembled.

(k) **Reasons for Denial.** Applicants may be denied for any of the following non-exclusive reasons:

- (1) It is for a use which would involve a violation of federal or state law or any Village or county ordinance.
- (2) The granting of the permit would conflict with another permit already granted or for which application is already pending.
- (3) The application does not contain the information or does not properly satisfy the conditions required by this Section.
- (4) The application is made less than the required days in advance of the proposed assembly.
- (5) The policing of the assembly will require so large a number of persons and vehicles, including ambulances, as to prevent adequate service of the needs of the rest of the community.
- (6) The assembly will substantially hinder the movement of police and fire and other emergency vehicles as to create a substantial risk to persons and property.
- (7) The assembly will reasonably create a substantial risk of injury to persons or damage to property.
- (8) The assembly use is so poorly organized that participants are likely to engage in aggressive or destructive activity.

(l) **Class B Fermented Malt Beverage Licenses.** When fermented malt beverages are sold at any event authorized by this Section, a valid Temporary Fermented Malt Beverage license shall be obtained and applicable Village ordinances shall be fully complied with. Said license must be possessed by the person who filed for the license and shall be presented to any law enforcement officer upon request.

(m) **Recommendations of Governmental Agencies.** The Administrator may submit a copy of the application to the County Sheriff's Department and other governmental agencies for their recommendations.

(n) **Permit Revocation.** Any law enforcement officer, the Administrator, or the Village Board may revoke a permit already issued if it is deemed that such action is justified by an actual or potential emergency due to weather, fire, riot, other catastrophe or likelihood of a breach of the peace or by a change in the conditions forming the basis of the standards of issuance. In lieu of revoking a permit, an above-named official may require the permittee to file evidence of good and sufficient sureties, insurance in force or other evidence of adequate financial responsibility, running to the Village and such third parties as may be injured or damaged, in an amount depending upon the likelihood of injury or damage as a direct and proximate result of the holding of the usage sufficient to indemnify the Village and such third parties as may be injured or damaged thereby, caused by the permittee, its agents or participants.

(o) **Fees.** The following fees shall be applicable under this Section:

- (1) *Gatherings of One Thousand (1,000) to Two Thousand Five Hundred (2,500).* A fee as prescribed by Section 1-3-1.
- (2) *Gatherings of Over Two Thousand Five Hundred (2,500).* A fee as prescribed by Section 1-3-1.

MAP LEGEND

gas station

service

W Stark St

W Stark St

W Stark St

N 127th St

N 126th St

N 124th

N 124th St

Evolution Gaming

NAPA Auto Parts - Butler Automotive

Sommerfeld's Trains & Hobbies

Bruce Mittelstaedt Insurance

Butler Food Mart

That's Mo Sm

Butler Auto Care

US Post Office

Butler Inn

Chase Bank

W Hampton Ave

W Hampton Ave

W Hampton Ave

W Hampton A

N 125th St

N 126th St

N 125th St

Chase Bank

Aurora Pharmacy

Security Personnel Inc (SPI)

Streicher's Police Equipment

Proffers Mart of Wisconsin

Butler Village Hall

Free Spirit Crystals

Arriba Mexican Restaurant & Lounge

S & S Auto Brokers

W Derby

W Derby

W Derby

W Derby

W Derby

N 127th St

W Derby

N 126th St

Burlier Tool

W Derby

N 125th St

Cardinal Club

W Derby

N 124th St

American Cleaners & Launderers

W Courtland

N 127th St

W Courtland

N 126th St

W Courtland

N 125th St

Weneca Tool

W Courtland

N 124th St

N 124th St

Hyquip

Google

W Peck Pl

W Peck Pl

W Peck Pl

W Peck Pl

Terms

Map data ©2016 Google



Regarding 2016 Hot Rods On Hampton Festival;

In accordance with the Village of butler ordinance Title 7, Chapter 5; applications for the permit for Large Person Gathering, Ride Entertainment Group & Make-A-Wish Wisconsin need to secure permission from business owners to park show cars on their lots during the upcoming festival scheduled for Sunday, Sept 11<sup>th</sup>, 2016 from 10AM – 5PM.

The ordinance permit application is attached for your review.

If you would be so kind as to fill out the form below granting us permission to utilize your lot for show car parking, we would greatly appreciate it. Once complete, we will attach your permission form to our final application.

Address and legal description of all Property upon which the assembly is to be held.

12701 W. Hampton Ave S3007

Name, residence and mailing address of the owners of record for all property upon which the gathering will be held.

Chase Bank Butler

Proof of ownership of all property upon which the assembly is to be held, or statement of permission for use from the property owner(s).

[Signature]

Signature of Property Owners [Signature] Date 7/11/16

We appreciate your time and consideration.

Best,  
  
Todd Hall  
847 778 0653

Ride Entertainment Group  
11310 W. Silver Spring Dr., Milwaukee, WI 53225  
414-461-4444 www.RideEntGroup.com



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In accordance with the Village of butler ordinance Title 7, Chapter 5; applications for the permit for Large Person Gathering, Ride Entertainment Group & Make-A-Wish Wisconsin need to secure permission from business owners to park show cars on their lots during the upcoming festival scheduled for Sunday, Sept 11<sup>th</sup>, 2016 from 10AM – 5PM.

The ordinance permit application is attached for your review.

If you would be so kind as to fill out the form below granting us permission to utilize your lot for show car parking, we would greatly appreciate it. Once complete, we will attach your permission form to our final application.

Address and legal description of all Property upon which the assembly is to be held.

4701 W 1245<sup>th</sup>

Name, residence and mailing address of the owners of record for all property upon which the gathering will be held.

AMERCAW CRAWFAS

Proof of ownership of all property upon which the assembly is to be held, or statement of permission for use from the property owner(s).

[Signature]

Signature of Property Owners [Signature] Date 7/11/16

We appreciate your time and consideration.

Best,

Todd Hall  
847 778 0653

Ride Entertainment Group  
11310 W. Silver Spring Dr., Milwaukee, WI 53225  
414-461-4444 - [www.RideEntGroup.com](http://www.RideEntGroup.com)



Regarding 2016 Hot Rods On Hampton Festival;

In accordance with the Village of butler ordinance Title 7, Chapter 5; applications for the permit for Large Person Gathering, Ride Entertainment Group & Make-A-Wish Wisconsin need to secure permission from business owners to park show cars on their lots during the upcoming festival scheduled for Sunday, Sept 11<sup>th</sup>, 2016 from 10AM – 5PM.

The ordinance permit application is attached for your review.

If you would be so kind as to fill out the form below granting us permission to utilize your lot for show car parking, we would greatly appreciate it. Once complete, we will attach your permission form to our final application.

Address and legal description of all Property upon which the assembly is to be held.

12400 W HAMPTON AVE / BUTLER INN

Name, residence and mailing address of the owners of record for all property upon which the gathering will be held.

DAVID TOMTER 12400 W HAMPTON AVE 53007 BUTLER, WI

Proof of ownership of all property upon which the assembly is to be held, or statement of permission for use from the property owner(s).

DAVID M. TOMTER

Signature of Property Owners *David Tomter* Date 7-13-16

We appreciate your time and consideration.

Best,

Todd Hall  
847 778 0653

Ride Entertainment Group  
11310 W. Silver Spring Dr., Milwaukee, WI 53225  
414-461-4444 www.RideEntGroup.com

## Kayla Chadwick

---

**From:** Todd Hall <toddhall00@gmail.com>  
**Sent:** Wednesday, June 29, 2016 8:45 PM  
**To:** Ron Worgull External  
**Subject:** Re: Request for permission / approval of 9/11/16 Hot Rods On Hampton Event

Thank you sir! We greatly appreciate your support.

On a side note, I understand that in the past, your group has had some fundraisers for the Fire Department. If your group is interested in doing something this year in the coming months, I would be more than happy to help put together some type of event to assist.

Best,

Todd Hall  
847 778 0653

Click on the icons below to follow me on social media



On Wed, Jun 29, 2016 at 8:34 PM, Ron Worgull <[rworgull@butlerfire.org](mailto:rworgull@butlerfire.org)> wrote:

Chief Worgull Village of Butler Fire Dept.Inc. I have reviewed your map request as long as the street in front of the station stays open and we can respond out of the station from the bay doors we will have no problems Ems & Fire will respond accordingly to any and all emergencies should you need a face to face please let me know and we will meet. Thank you in advance and we as a Dept. wish you success yourevent.Chief Ron Worgull

**From:** Todd Hall [<mailto:toddhall00@gmail.com>]  
**Sent:** Wednesday, June 29, 2016 12:46 PM  
**To:** Ron Worgull <[rworgull@butlerfire.org](mailto:rworgull@butlerfire.org)>  
**Subject:** Fwd: Request for permission / approval of 9/11/16 Hot Rods On Hampton Event

I mis typed your email in the earlier send.....

----- Forwarded message -----

From: **Todd Hall** <[toddhall00@gmail.com](mailto:toddhall00@gmail.com)>

Date: Wed, Jun 29, 2016 at 12:39 PM

Subject: Request for permission / approval of 9/11/16 Hot Rods On Hampton Event

To: [fireccheif@butlerfire.org](mailto:fireccheif@butlerfire.org)

Cc: David Wentlandt <[dwentlandt@butlerwi.gov](mailto:dwentlandt@butlerwi.gov)>, Kayla Chadwick <[KChadwick@butlerwi.gov](mailto:KChadwick@butlerwi.gov)>

We are requesting your approval of our event plans for the 2016 Hot Rods On Hampton Festival. Attached please find a copy of the latest flyer as well as a copy of our initial map for the event (2 pages). The map legend would be as follows:

Green - prospective parking area for cars

Purple - Vendor / display areas

Dark Purple - Make A Wish Wisconsin area

Red - Trash receptacles

Orange - Food vendor / dining area

Pink - Restroom / hand wash facilities

Blue - Music stage

Dotted Red Line - Entry plan for vehicles

Yellow Circle - Check in/Entrance for parking

Black / Red Outline - Blood Center Of Wisconsin blood mobile

We have contracted with long standing service providers for restroom facilities, garbage removal and \$1 million in insurance. We are awaiting response from SPI regarding additional security services for the event.

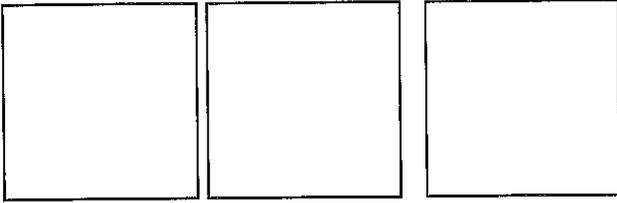
Should you have any questions or require additional information, please let me know.

**Best,**

**Todd Hall**

**847 778 0653**

Click on the icons below to follow me on social media





**Quote Proposal**

**Customer Number:** 1000068728  
**Policy Number:** A169758 00

**Quoted Policy Term:** 09/11/2016 to 09/12/2016  
**Date Quoted:** 06/21/2016

**Customer Name and Address:**  
 Milwaukee Harley Davidson LLC  
 11310 W Silver Spring Rd  
 Milwaukee, WI 53225

**Agency Name and Address:** 48187  
 WILLIAM BROWN INSURANCE  
 715 MILWAUKEE STREET  
 DELAFIELD, WI 53018  
 262-646-8252

**Thank you for the opportunity to provide a quote.**

**See below for a summary of premiums quoted. Refer to additional pages for more details.**

This quote proposal is based on the underwriting and rating information provided to date, including deductibles and retention. Please keep in mind this quote proposal may be subject to additional rating, pricing or underwriting considerations, as well as to a loss prevention survey and compliance with its recommendations.

**These rate levels and this quote proposal are valid for 60 days or until the proposed effective date, whichever comes first. 09/11/2016**

Coverage Part	Premium
Commercial General Liability Coverage	\$454.00
<b>Total Premium:</b>	<b>\$454.00</b>
<b>Total Including Taxes, Fees and Surcharges:</b>	<b>\$454.00</b>

Katie Hutchison  
 Phone: 608-410-3389 | Fax: 1-800-320-1622  
 Email: KHutchison@wbmi.com

**This quote proposal is not the insurance contract.  
 Only the actual provisions of the issued policy will apply.**



P.O. Box 694  
 Germantown, WI 53022  
 (262) 253-1400  
 Fax (262) 253-0800

6/16/16

SALESPERSON:  
 DAVE SCHREINER

TO: MILWAUKEE HARLEY DAVIDSON  
 C/O TODD HALL  
 11310 W SILVER SPRING RD  
 MILWAUKEE, WI 53225

EVENT DATE(S) September 11, 2016  
 DELIVERY DATE SEPTEMBER 11, 2016 BY 9AM  
 SERVICE DATE(S) NONE  
 PICKUP DATE September 12, 2016

EVENT LOCATION: TO BE DETERMINED  
BUTLER

REPRESENTATIVE: TODD HALL @ CELL 847-778-0653

PORT-A-JOHN, INC. WILL PROVIDE DELIVERY, SET-UP AND PICKUP OF:

- 8 PORTABLE TOILET FACILITIES [ MEN,  WOMEN,  NO LABEL]
- 0 PORTABLE HANDICAP TOILET FACILITIES
- 2 PORTABLE SINK(S) [TWO STATION]
- 0 COMFORT MASTER(S) [PORTABLE TOILET TRAILER]

SPECIAL ITEMS:

PORT-A-JOHN, INC. PROPOSES TO FURNISH ALL EQUIPMENT & LABOR IN ACCORDANCE WITH THE SPECIFICATIONS FOR THE SUM OF:

EIGHT HUNDRED & NO/100 DOLLARS [\$800.00 DOLLARS]  
 PLUS ALL APPLICABLE TAXES & \$0.00 DELIVERY FEE

WE ARE TAX EXEMPT, OUR NUMBER IS \_\_\_\_\_

\_\_\_\_ YES DO, \_\_\_\_ NO DO NOT, PROVIDE A CERTIFICATE OF INSURANCE.

[WE'LL HAVE OUR INSURANCE CARRIER PROVIDE A CERTIFICATE OF INSURANCE, UPON REQUEST.]

DAVE SCHREINER

ADDITIONAL COMMENTS

1 DAY EVENT ON SUNDAY STARTS AT 10AM.

TERMS: PAYABLE WITHIN TEN [10] DAYS UPON COMPLETION OF EVENT.

ACCEPTANCE OF PROPOSAL: THE ABOVE PRICES, SPECIFICATIONS AND CONDITIONS ARE SATISFACTORY AND ARE HEREBY ACCEPTED. YOU ARE AUTHORIZED TO DO THE WORK AS SPECIFIED. PAYMENT WILL BE MADE AS OUTLINED ABOVE.

DATE OF ACCEPTANCE:

SIGNATURE:

\*\*\*\*\* PLEASE SIGN AND RETURN ONE (1) COPY TO PORT-A-JOHN, INC., THANK YOU \*\*\*\*\*



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## RO QUOTE 477-183122 BOTTOMS UP

---

Bohannon, Anner <abohanno@wm.com>  
To: "toddhall00@gmail.com" <toddhall00@gmail.com>

Thu, Jun 16, 2016 at 2:52 PM

Hello Todd,

We can provide a 20-yard container for 14 days, if you keep the container longer than 14 days there will be an additional \$15.00 per day charge applied to the account. The rental includes 2 ton of waste (4000 pounds). If you have more than 2 ton in the container, there will be a charge of \$49.00 per ton, before taxes and surcharges.

**The total will be \$328.88. This includes delivery, disposal and removal charges.**

\*\* I have reached out to the route manager in regards to the carts, once I receive a response I will follow up with you.

Thank you for contacting Waste Management!

**Anner Bohannon**

CE Inside Commercial Rep

Wisconsin/Minnesota Market Area

**Waste Management**

W132 N10487 Grant Dr

Germantown, WI 50322

Tel. 888.960.0008 | Fax 866.299.1055

Facebook | Twitter

*The mercury from one fluorescent bulb can pollute 6,000 gallons of water beyond safe levels for drinking. Recycle your fluorescent lamps using Waste Management's Think Green From Home Program.*

# Title 12 ► Chapter 1

## Parks and Recreation

- 12-1-1 Park Regulations
- 12-1-2 Operation of Remote or Radio-Controlled Airborne Toys or Devices Prohibited
- 12-1-3 Turf Protection on Public Property
- 12-1-4 Park Hours
- 12-1-5 Reservation of Community Building
- 12-1-6 Picnic and Party Regulations; Community Building Use

### Sec. 12-1-1 Park Regulations.

- (a) **Purpose and Definition.** In order to protect the parks, parkways, recreational facilities and conservancy areas within the Village of Butler from injury, damage or desecration, these regulations are enacted. The term "park" as hereinafter used in this Chapter shall include all grounds, structures and watercourses which are or may be located within any area dedicated to the public use as a park, parkway, recreation facility, play ground, swimming pool or conservancy area in the Village. Any person who violates any of the provisions in Subsection (b), or any of the rules and regulations of the Park and Recreation Committee concerning the use of a public park may be removed or issued a citation either by the Park Attendant or the Village Police Department.
- (b) **Specific Regulations.**
- (1) **Littering Prohibited.** No person shall litter, dump or deposit any rubbish, refuse, earth or other material in any park.
  - (2) **Sound Devices.** No person shall operate or play any amplifying system unless specific authority is first obtained from the Park and Recreation Committee.
  - (3) **Bill Posting.** No person shall post, paste, fasten, paint or attach any placard, bill, notice, sign or advertising matter upon any structure, tree or other natural object in any park, except park regulations and other signs authorized by the Park and Recreation Committee.
  - (4) **Throwing Stones and Missiles Prohibited.** No person shall throw stones or other missiles which may cause harm in or into any park.
  - (5) **Removal of Park Equipment Prohibited.** No person shall remove benches, seats, tables or other park equipment from any park.

- (6) **Trapping.** "Trapping" when used in this Section includes the taking, or the attempting to take, of any wild animal by means of setting or operating any device, mechanism or contraption that is designated, built or made to close upon, hold fast or otherwise capture a wild animal or animals; live traps on a person's property are excluded. The trapping of wild animals is hereby prohibited in Village parks.
- (7) **Making of Fires.** No person shall start, tend or maintain a fire except in personal grills or designated fireplaces. Personal grills shall be used only in designated picnic areas. The use of personal grills is permitted provided lawns and vegetation are not endangered. Unburned fuel and ashes shall be disposed of in such a manner as to prevent fire or damage to any park property. Control of the fire and the smoke will be the responsibility of the person using such a fire.
- (8) **Protection of Park Property.**
  - a. No person shall kill, injure or disturb or attempt to injure or disturb waterfowl, birds or animals, wild or domestic, within any park, except as permitted by this Chapter. No person shall climb any tree or remove flowers or fruit, wild or cultivated, or break, cut down, trample upon, remove or in any manner injure, deface, write upon or ill use any tree, shrub, flower, flower bed, turf, soil, sand, fountain, ornament, building, structure, apparatus, bench, table, official notice, sign or other property within any park.
  - b. No person shall deface, by throwing stones, pebbles or other debris in any of the toilets, bubblers or other sanitary facilities located in any Village park; or to deface by drawing with crayon, chalk, paint, or anything else on any of the buildings or equipment at any Village park; or to deface the equipment by means of a sharp instrument.
- (9) **Motorized Vehicles.** Except for authorized maintenance vehicles, no person shall operate an unlicensed or licensed motorized vehicle outside of areas specifically designated as parking areas or areas where the operation of such vehicles is specifically permitted. Motor vehicles are restricted to the roads and drives and parking areas. No motor vehicles of any nature may be used on the seeded areas except vehicles which have Park and Recreation Committee authorization for shows, rides or exhibits and then only for the purpose of loading and unloading. No vehicle maintenance or car washing is permitted in the Village Park.
- (10) **Snowmobiles.** No person shall operate a snowmobile in a Village park except in designated areas. Snowmobiles shall only be operated on designated trails.
- (11) **Speed Limit.** No person shall operate any vehicle in a Village park in excess of fifteen (15) miles per hour unless otherwise posted.
- (12) **Glass Beverage Bottles in Parks Prohibited.** No individual shall possess or consume any beverage in a glass bottle or glass container in any Village park.
- (13) **Reckless Driving in Parks Prohibited.** No person shall operate a motor vehicle in a reckless manner in any of the public parks of the Village.

- (14) **Parking in Parks.** No person shall park any motor vehicle in any park in the Village except in a designated parking area.
- (15) **Horse and Carriages.** No person shall ride a horse or drive a horse-driven vehicle in any park, or lead a horse into a park, except on roads or designated bridle paths, except when approval of the Park and Recreation Committee is first obtained. It shall be unlawful for any person to ride a horse or drive a horse-driven vehicle in a careless, negligent or reckless manner which may endanger the safety and well-being of others. Horseback riding shall be allowed only during the daylight hours. No person shall ride a horse which cannot be held under such control that it may be easily turned or stopped. Horses shall not be left unbridled or unattended.
- (16) **Removing Tree Protectors.** No person shall remove any device for the protection of trees or shrubs.
- (17) **Golfing and Sporting Activities.** No golfing or practicing golf in Village parks or recreation areas shall be allowed except with the use of a whiffle ball. All sporting activities must be held in areas so designated for that purpose.
- (18) **Arrows.** No person shall use or shoot any bow and arrow in any Village park, except in authorized areas.
- (19) **Fees and Charges.** The Park and Recreation Committee shall establish such fees as deemed necessary for use of any park facility, shelter or land area. It shall be unlawful to use such areas without payment of such fee or charge when required.
- (20) **Firearms; Hunting.** Possessing or discharging of any air gun, sling shot, explosive, firearm or weapon of any kind is prohibited in all Village parks.
- (21) **Fish Cleaning.** Cleaning of fish in shelters, toilet facilities or picnic areas is prohibited in all Village parks.
- (22) **Controlled Substances.** Possessing, using or dispensing of a controlled substance in violation of the Uniform Controlled Substances Act is prohibited in all Village parks.
- (23) **Vendors Restricted.** No person shall sell, vend or give away any article of merchandise whatever, without a written permit from the Park and Recreation Committee. No person shall peddle or solicit business or operate concessions or stands in any Village park without the written permission of the Park and Recreation Committee.
- (24) **Alcohol Beverages.** The consumption or possession of alcohol beverages in Village parks shall be as regulated by Section 11-4-1.
- (25) **Dogs or Cats in Parks.** No person shall take, have, or keep any dog or cat within a public park, except upon a leash not more than six (6) feet in length. Dogs or cats allowed to run at large in a park will be picked up and removed by the Village Police Department or Park Attendant.
- (26) **Posted Regulations.** No person shall fail, refuse or neglect to obey the regular posted rules and regulations for the use or enjoyment of any facilities within a public park.

- (27) **Misuse of Equipment.** Jumping, standing or misuse will not be permitted on any bench, bleachers or picnic tables; any misuse or use with intent to do damage will be considered vandalism and may result in dismissal from the park.
  - (28) **Loitering on Equipment Preventing Use.** No loitering is permitted on playground equipment so as to disrupt use by persons waiting to use such equipment.
  - (29) **Responsibility for Equipment Damage.** Any person or persons causing any damage to property in the Village park shall be punished and/or fined under the appropriate ordinance and be required to make full and complete restitution.
  - (30) **Camping.** Camping is prohibited in Village parks.
  - (31) **Satellite Toilets; dumpsters.** It will be the obligation of civic organizations or other major park users to provide satellite toilets and extra garbage dumpsters during the time of celebrations or special events.
  - (32) **Waste Disposal Restrictions.** No person shall dispose of any garbage, bottles, tin cans or any other solid waste material, including demolition material, in any Village park where the waste is generated from outside of the Village park property.
  - (33) **Bicycle Restrictions.** No person shall ride a bicycle in a reckless manner or ride in and around any bleacher area or shelter house areas. All bicycles will be placed in bicycle racks when unattended.
- (c) **Adoption of Rules and Regulations.** Subject to Village Board approval, the Village Park and Recreation Committee may adopt such rules and regulations for the proper conduct and administration of any public park located within the Village not inconsistent with this Chapter, and may revise and amend such rules and regulations from time to time. Under the direction of the Village Administrator, the Park and Recreation Committee may perform such acts for management of such public parks as are lawful and as they deem expedient to promote the beauty and usefulness of such public parks, and increase the comfort and convenience of the citizens of the Village and visitors.
- (d) **Fees.**
- (1) The Park and Recreation Committee may schedule reasonable fees for use of the Butler Community Building and other facilities in any public park located within the Village as it deems necessary and proper, defraying the cost of upkeep, supervision and general maintenance of the facilities. In addition, the Park and Recreation Committee may require applicants for a permit under this Section to post a reasonable deposit as a condition of receiving the permit, to insure that the facilities are left in a clean and undamaged state. Such deposit shall be promptly refunded to the applicant if the park facilities are not used, or are used and left in a clean and undamaged condition.
  - (2) All fees and forfeited deposits shall be deposited in the Park and Recreation Donations Fund by the Village Administrator.

**Cross-Reference:** Section 11-4-1.

### **Sec. 12-1-2 Operation of Remote or Radio-Controlled Airborne Toys or Devices Prohibited.**

It shall be unlawful for any person to fly, operate or make use of any airborne remote or radio-controlled model airplane, helicopter, vehicle or any other such device in, over or upon any street, park or other public or private property except in areas specifically designated and posted for such purpose and with the consent of the property owner or lessee of the property.

### **Sec. 12-1-3 Turf Protection on Public Property.**

Except as authorized by the Village Administrator, Chief of Police or Park and Recreation Committee, no person shall dig into the turf of any Village-owned park or recreational property for any purposes whatsoever or remove any trees or flowers. Absent authorization by the Village Administrator, Chief of Police or Park and Recreation Committee, the use of metal detectors and digging for buried objects on Village parks or recreational property.

### **Sec. 12-1-4 Park Hours.**

- (a) **Hours Established.** No person except an authorized employee and individuals engaged in special activities after obtaining the proper authorization from the Village Administrator or Park and Recreation Committee shall be in or upon the public parks including any structure located thereon between 10:00 p.m. and 6:00 a.m.
- (b) **Exceptions.**
- (1) The regular closing hours of Village parks do not apply to persons having permission from the Village Administrator or Park and Recreation Committee to be present in the Village parks during closed hours on specific days, for specific purposes or for special events.
  - (2) The regular closing hours of the Village parks do not apply to persons in attendance at a regularly scheduled ball game at the ball diamond located in the Village, except that those persons shall vacate the park within fifteen (15) minutes after the ending of a regularly scheduled game.

### **Sec. 12-1-5 Reservation of Community Building.**

- (a) **Policy on Reservation.** The Village-owned Community Building is primarily for the nonexclusive use of the residents and visitors of the Village. However, under proper circumstances, exclusive use of the same or parts thereof may be permitted. This Section

is intended to regulate exclusive use of the Community Building in the Village of Butler to the end that the general welfare of the Village is protected.

- (b) **Reservation of Park Space.** A person or group, firm organization, partnership or corporation may reserve the use of the Community Building by written application to the Village Administrator for a permit for exclusive use of the same. The Village Administrator shall issue permits for exclusive use of the Community Building according to Park and Recreation Committee criteria.

### **Sec. 12-1-6 Picnic and Party Regulations; Community Building Use.**

- (a) All permits issued pursuant to this Section shall be in writing and subject to park rules and regulations. The person, party or group to whom such permit is issued shall be bound by such rules and regulations as if they were stated in full in such permit, and any person, party or group to whom such permit has been issued shall be responsible and liable (jointly and severally, in the case of a party or group) for any loss, damage or injury to the public park or property located therein, and any loss, damage or injury sustained by any person, due to the negligence or intentional acts of the person or persons to whom such permit was issued.
- (b) Any person or persons using the facilities of a public park without a permit shall be subject to park rules and regulations, and such person or person shall be responsible and liable (jointly and severally, in the case of more than one person) for any loss, damage or injury to the public parks or property located therein, and for any loss, damage, or injury sustained by any person, due to the negligence or intentional acts of such person or persons.
- (c) Any person or persons using the facilities of a public park without a permit, and any person, party or group using the facilities of a public park pursuant to a permit described in this Section, are responsible for leaving the grounds and facilities which are used by them in proper condition and repair. In addition, all persons, parties, or groups occupying portions of a public park, or facility contained therein, shall be under the control and supervision of the Park Attendant.