

PUBLIC NOTICE

AGENDA FOR REGULAR VILLAGE BOARD MEETING #1996
Wednesday, November 7, 2018 at 7:00 PM
Village Hall Board Room, 12621 W. Hampton Avenue

PLEASE TAKE NOTICE that a Regular Meeting of the Butler Village Board will be held on the 7th day of November, 2018 at 7:00 PM at the Village Hall Board Room, 12621 W. Hampton Avenue, Butler, Wisconsin, at which time and place the following items of business will be considered and possibly acted upon:

- I. Pledge of Allegiance
- II. Roll Call
- III. Persons Desiring to be Heard
- IV. Consent Agenda:
Note: Prior to voting on the Consent Agenda, items may be removed at the request of any Trustee and be placed on the agenda under New Business.
 - 1) October 16, 2018 Regular Meeting Minutes and October 23, 2018 Special Village Board Meeting
 - 2) Bartender Licenses – None
- V. Communications
- VI. Committee Reports
 - 1) Building Board
 - 2) Park & Rec Commission
- VII. Report of the Administrator
- VIII. New Business
 - (A) Discussion and Possible Action on approving payment to Clarke House
- IX. Adjournment

Dated: November 2, 2018

VILLAGE OF BUTLER

Patricia Tiarks, President

Kayla Chadwick, Administrator/ Clerk

Notice: It is possible that members of, and possibly a quorum of, other governmental bodies of the Village may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to in the above notice. Please note that, upon reasonable notice, good faith efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Village Administrator /Clerk at 262-783-2525 at least 24 hours in advance of the meeting.

Minutes not formally approved until Regular Board Meeting on November 7, 2018.

Village President Patricia Tiarks called the Board Meeting to order at 5:00 PM at the Village Hall Board Room.

ROLL CALL

Present: Village President Patricia Tiarks, Trustees, Thomas Sardina, Marc Van Gompel, Jerry Orvis,
Mark Holdmann Left at 6:43 PM
Excused: Trustee William Benjamin
Absent: Trustee Michael Thew
Also present: Administrator Kayla Chadwick

PERSONS DESIRING TO BE HEARD: None

NEW BUSINESS

A) Review of the 2019 Recommended Budget

ADJOURNMENT

Motion by Orvis; second by Sardina to adjourn. Motion carried unanimously. The meeting was adjourned at 7:15 PM.

Submitted by:
Kayla Chadwick
Village Administrator/Clerk

Approval Date: _____
Correction/Amendment

Minutes not formally approved until Regular Board Meeting on November 7, 2018.

Village President Patricia Tiarks called the Board Meeting to order at 7:00 PM at the Village Hall Board Room.

ROLL CALL

Present: Village President Patricia Tiarks, Trustees, Thomas Sardina, Michael Thew, Jerry Orvis, Mark Holdmann

Via Phone: Trustee William Benjamin

Excused: Trustee Marc Van Gompel

Also present: Administrator Kayla Chadwick

PERSONS DESIRING TO BE HEARD: None

CONSENT AGENDA:

- 1) September 18, 2018 Regular Meeting Minutes
- 2) Current Invoices
- 3) September Statement of Revenues and Expenditures
- 4) Resolution 18-13; Resolution Rescheduling Certain Village Board and Committee Meetings due to Scheduled 2018 Election
- 5) September Monthly Department Reports
- 6) Bartender Licenses – Heather R. Pinter Bottoms Up
Bobbie Jo Frederick Temporary - St. Agnes

Motion by Orvis; second by Holdmann to approve Consent Agenda. Motion carried unanimously.

COMMUNICATIONS: None

COMMITTEE REPORTS

Building Board

Village President Tiarks reported the following Occupancy permit was approved:
Absolute Home Care, 12605 W. Courtland Ave.

Village President Tiarks reported the following building permits were approved:
13000 W. Silver Spring Dr., Sign
4700 N. 129 Street, Sign

Finance Committee

Trustee Thew reported the current invoices were reviewed and approved. Trustee Thew reported the September Statement of Revenues and Expenditures were approved.

Library Board

Trustee Sardina reported the Library Board met. Various items were discussed.

Park & Rec Commission

Trustee Orvis reported the Park & Rec Commission met. Various items were discussed.

REPORT OF THE ADMINISTRATOR Administrator Chadwick reported on budget progress, Financial Software update and end of year items.

NEW BUSINESS

- A) Motion by Thew; second by Sardina to approve a Conditional Use Permit for Nigole Varani, DVM, N89 W25210 Highland Preserve Court, Sussex, WI and Kim Whitmore, 3058 Rolaine Pkwy, Hartford, WI for a Vet Clinic and Pet Memorial/Cremation Center and possibly animal boarding at 4577 North 124 Street, pursuant to Section 54-358 of the Village of Butler Municipal Code of Ordinances. The property is Zoned M-1, Industrial District. Motion carried unanimously.

- B) Motion by Sardina; second by Orvis to approve Waukesha County transfer of ownership of Frontier Park back to the Village of Butler. Motion carried unanimously.

- C) Motion by Thew; second by Orvis to approve Renewal Service Agreement for the upcoming years 2019, 2020 and 2021 for the Humane Animal Welfare Society of Waukesha County. Motion carried unanimously.

- D) Discussion on Elected Official salaries. It was suggested to look at COLA increase annually.

ADJOURNMENT

Motion by Sardina; second by Holdmann to adjourn. Motion carried unanimously. The meeting was adjourned at 7:22 PM.

Submitted by:
Kayla Chadwick
Village Administrator/Clerk

Approval Date: _____
Correction/Amendment

TO: Village of Butler President Pat Tiarks and Board of Trustees
CC Village Administrator Kayla Chadwick

FROM: Marilyn Schultz, Secretary-Treasurer of The Butler Community
Foundation

DATE: October 30, 2018

RE; Agreement with The Butler Community Foundation, the Village of
Butler and the Butler Chamber of Commerce

In 1995 the Butler Community Foundation was formed at the request of the Village to restore the Historic George L. Clarke House that had been donated to the Village by the Clarke family. It is quite possibly the oldest house in the Village.

Not all of the Clarke heirs agreed to donate their share, and the Village paid them a total of approximately \$15,000. In addition, during the five-year restoration process, the Village paid the insurance and utility costs, representing a total investment of just over \$24,000. The restoration and conversion of the house into a railroad and local history museum was completed in 2000. Although the Foundation was not obligated to repay the Village for its investment, it chose to do so, and the project was completed without the use of taxpayer dollars. The Foundation is self-supporting and receives no funding from the Village.

The Friends of the Butler Library had been raising funds to build a new library for a number of years but had been unsuccessful in achieving their goal. In 2001 they approached the Butler Community Foundation asking for help, and we agreed to assist them. At that time, the Friends had raised approximately \$50,000. Our efforts took seven years, but as you can see on the attached report, the Foundation raised over \$600,000 in both cash and in kind donations to achieve the goal of a new library. library was gifted to the Village in December 2008.

The Butler Chamber of Commerce's office had been located in the Clarke House, and the Chamber had been paying the Foundation rent of \$325 per month. After the Library was completed, the Chamber moved its office to the Library, and the Foundation lost its rental income.

On December 1, 2008 The Butler Community Foundation entered into an agreement with the Village of Butler and the Butler Chamber of Commerce. This agreement was drafted in consideration of the Foundation's role in raising sufficient funds to build a new library for the Village without the use of taxpayer dollars. The Chamber would pay the Foundation a reduced rate of \$225 per month for storage space in the basement of the Clarke House. The agreement included the provision that, should the Chamber no longer be a tenant in the Library, the Village would pay the remaining \$225 per month - or \$2,700 annually - for the duration of the 20 year contract.

The Butler Chamber of Commerce ceased operations on February 28, 2018 and was no longer a tenant in the Library, and the last \$225 payment from the Chamber was received for March 2018.

The Foundation subsequently contacted the Village Administrator who called Paul Alexy, the Village Attorney, and requested that he review the contract. Mr. Alexy's opinion, a copy of which is attached, stated that the Village's guarantee was inapplicable. The Foundation is contesting this opinion and is requesting that the Village fulfill its obligation beginning with rent due from April 2018 through December 2018 and annually thereafter until the contract expires in 2028.

AGREEMENT
BY AND BETWEEN THE VILLAGE OF BUTLER AND
THE BUTLER COMMUNITY FOUNDATION, INC. AND THE
BUTLER CHAMBER OF COMMERCE, INC.

This Agreement is entered into this 1st day of ~~November~~ December, 2008, by and among the Village of Butler (the "Village"), the Butler Community Foundation, Inc. (the "Foundation"), and the Butler Chamber of Commerce, Inc. (the "Chamber of Commerce").

WHEREAS, the Village and the Foundation entered into an Offer to Purchase dated July 6, 1999 for the purchase of the property commonly referred to as 12808 W. Hampton Avenue in the Village of Butler (the "Offer to Purchase"); and

WHEREAS, in consideration of a purchase price below fair market value, said Offer to Purchase included a certain provision which obligated the Village to lease space in the new library to the Chamber of Commerce and to pay certain utility bills for the Clarke House Museum located at 12810 W. Hampton Avenue after the Chamber of Commerce relocated to the new library building; and

WHEREAS, it is expected that construction of a new municipal library facility will proceed in the near future; and

WHEREAS, the Village finds that leasing space in the new library building will serve a legitimate public interest in that it will provide a stable, long-term tenant for the property and such tenancy will facilitate the presence of multiple persons on the property during business hours which will lessen safety related expenses which would otherwise arise from the library being operated as a single-employee operation; and

WHEREAS, the Village, the Foundation, and the Chamber of Commerce now wish to modify certain aspects of existing agreements with respect to the Chamber of Commerce lease arrangement to reflect current financial circumstances and preferred practices and to assign the utility payment obligation previously set forth in the Offer to Purchase to the Chamber of Commerce, with the Village of Butler guaranteeing the utility payment obligation as set forth herein.

NOW THEREFORE, in consideration of the foregoing recitals and other good and valuable consideration, the receipt and sufficiency of which is acknowledged by all parties, it is agreed as follows:

1. The Village of Butler may charge a reduced initial rent to the Chamber of Commerce of Eighty Dollars (\$80.00) per month in lieu of the initial rent set forth in Paragraph 2. a. iii. of Addendum A to the Offer to Purchase. The Village shall retain its ability to increase the rent during renewal terms, if any, in an amount not to exceed the consumer price index increase for the preceding year. The specific index to be used may be determined by the Village and the Chamber of Commerce. In consideration

of this reduced rent, the parties agree that the Village's obligations set forth in Paragraph 2. b. of Addendum A of the Offer to Purchase regarding payment of Clarke House utility bills shall be amended and superseded by the terms of this Agreement.

2. The Chamber of Commerce agrees that at the commencement of its lease for space in the new library facility, it shall pay the Foundation Two Hundred and Twenty Five Dollars (\$225.00) per month for a period of twenty (20) years, or until such time as the Chamber of Commerce ceases to fulfill its responsibility to reimburse utility cost for the Clarke House Museum, whichever period is greater. The Chamber of Commerce's payment shall serve as its contribution toward heat, electric, water, and sewer utility bills for the Clarke House in consideration for the terms of its rental of the library building premises. At the end of each calendar year, the Foundation agrees to provide the Village with an accounting of its actual heat, electric, water, and sewer utility expenses for that year, together with documentation evidencing such expenses. If the aggregate annual utility expenses for any given year exceed \$2,700.00, the Village agrees to reimburse the Foundation for any expenses in excess of that amount in connection with its next annual budget. If, however, the aggregate annual utility expenses for any given year are less than \$2,700.00, then the Foundation agrees to submit the difference to the Village no later than February 1st of that year. The parties' respective obligations under this paragraph shall continue for only so long as the Chamber of Commerce is a tenant in the library building upon the terms stated herein.
3. The payment obligation set forth in paragraph 2 of this Agreement is guaranteed by the Village for a period of twenty (20) years from the date of this Agreement. Thus, in the event of any default by the Chamber of Commerce in making said payments at any time during the applicable 20-year period, the Village agrees to make the required payment to the Foundation on the same terms and conditions set forth in paragraph 2.
4. The parties agree that the provisions of this Agreement shall amend and supersede any conflicting provisions which may be set forth in prior agreement(s) of the parties.

IN WITNESS WHEREOF, the Village, the Foundation, and the Chamber of Commerce have caused this Agreement to be signed by their appropriate officers in three (3) original counter-parts the day and year first above written.

VILLAGE OF BUTLER

ATTEST:



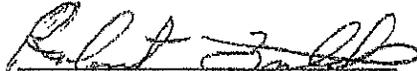
Richard A. Ensslin, Village President



Timothy Rhode, Village Administrator/Clerk

BUTLER COMMUNITY
FOUNDATION, INC.

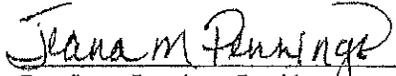
ATTEST:


Robert Zoulek, President


Marilyn Schultz, Secretary

BUTLER CHAMBER OF
COMMERCE, INC.

ATTEST:


By: Jeana Pennings, President


Jim Parks, Secretary

N:\Word-Corpo\W\Higs of Butler\Adm\Strat\Genl Matters & Op\6/24/08 (template) Comm Fndn (rev)10 (11 03 08).doc

ARENZ, MOLTER, MACY, RIFFLE, LARSON & BITAR

MUNICIPAL LAW & LITIGATION GROUP, S.C.

720 N. EAST AVENUE
P.O. BOX 1348
WAUKESHA, WISCONSIN 53187-1348
Telephone (262)548-1340
Facsimile (262)548-9211
palex@ammr.net

DALE W. ARENZ, RETIRED
DONALD S. MOLTER, JR., RETIRED
JOHN P. MACY
COURT COMMISSIONER
H. STANLEY RIFFLE
COURT COMMISSIONER
ERIC J. LARSON
REMZY D. BITAR

PAUL E. ALEXY
R. VALJON ANDERSON
MATTEO REGINATO
LUKE A. MARTELL
SAMANTHA R. SCHMID
STEPHEN J. CENTINARIO, JR.
TIMOTHY A. SUHA

May 9, 2018

VIA E-MAIL ONLY

KAYLA J. CHADWICK
VILLAGE ADMINISTRATOR/CLERK
12621 W. HAMPTON AVE.
BUTLER, WI 53007

**Re: Village of Butler
December 1, 2008 Agreement with
The Butler Chamber of Commerce, Inc. &
The Butler Community Foundation, Inc.**

Dear Ms. Chadwick:

You have requested that we provide an opinion concerning what, if any, responsibilities the Village of Butler has to make payments to the Butler Community Foundation, Inc. (the "Foundation") under the terms of the enclosed December 1, 2008 "Agreement by and Between the Village of Butler and the Butler Community Foundation, Inc. and the Butler Chamber of Commerce, Inc." (the "Agreement"). In conjunction with your request, you have advised that the Butler Chamber of Commerce (the "Chamber") has ceased operations *and* that it has also ceased to be a tenant of the library. Based upon our review of the Agreement in light of the facts you have provided, we are of the opinion that the Agreement does not obligate the Village to make payments to the Foundation after the Chamber ceased to be a tenant of the library.

The parties' payment obligations under the Agreement are primarily encompassed in Paragraph 2 of the Agreement. In addition to providing for a payment by the Chamber to the Foundation of \$225/month, Paragraph 2 provides an agreement by the Village to reimburse the Foundation for aggregate utility expenses in excess of \$2,700 as part of the Village's annual budgeting process. Conversely, where those utility expenses are less than \$2,700, Paragraph 2 provides that the Foundation agrees to submit the difference to the Village no later than February 1, of the year. For purposes of our review, we find the last sentence of Paragraph 2 to be dispositive: "The parties' respective obligations under this paragraph shall continue for **only so long as the Chamber of Commerce is a tenant in the library building upon the terms stated herein**". Based upon this language, we are of the opinion that the Chamber's obligations to pay the Foundation \$225/month terminated at the point that the Chamber was no longer a tenant of the library

ARENZ, MOLTER, MACY, RIFFLE, LARSON & BITAR

MUNICIPAL LAW & LITIGATION GROUP, S.C.

Kayla J. Chadwick

May 9, 2018

Page 2

building. We are also of the opinion that, at that same time, the Village and Foundation's obligations concerning annual utility service payments under Paragraph 2 also terminated.

In examining the "guarantee" provisions in Paragraph 3, we note that the Village "guaranteed" the "payment obligation set forth in paragraph 2" for a period of 20 years. *Significantly*, Paragraph 3 *only* guarantees the "payment obligation" to the extent it is "set forth" in Paragraph 2. In that regard, Paragraph 3 does not create any *additional* obligation for the Village as guarantor beyond those obligations of the Chamber that are "set forth in" Paragraph 2. As a result, when the Chamber ceased to be a tenant it was no longer obligated to make a payment under the express terms of Paragraph 2 limiting that obligation to "for only so long as the Chamber...is a tenant in the library building upon the terms stated herein." Since the Chamber is no longer a tenant, we are of the opinion that it no longer has any "payment obligation" under Paragraph 2 and, therefore, the Village's guarantee under Paragraph 3 is not invoked. This interpretation is confirmed by the additional verbiage in Paragraph 3 that states "Thus, in the event of any *default* by the Chamber of Commerce in making said payments at any time during the applicable 20-year period, the Village agrees to make *the required payment* [sic] to the Foundation on the same terms and conditions set forth in paragraph 2." [Emphasis added.] The Chamber cannot be said to be in "default" in that it is no longer required to make any payment in that it is no longer a tenant of the library building.

In conclusion, in light of the Chamber's tenancy having terminated, we are of the opinion that the parties' respective payment obligations under Paragraph 2 have terminated and that the Village's guarantee provisions in Paragraph 3 are inapplicable as a result of the Chamber no longer being a tenant of the library.

Please contact me with any additional questions you may have.

Thank you for the opportunity to be of assistance to the Village of Butler.

Very truly yours,

MUNICIPAL LAW & LITIGATION GROUP, S.C.

Paul E. Alexy

Paul E. Alexy

PA/

Enclosure

BUTLER COMMUNITY FOUNDATION

Clarke House

Basement

- 1.0 Rebuilt basement stairs
- 2.0 Replaced old furnace with new furnace and air conditioner
- 3.0 Installed new electrical service and wiring
- 4.0 Installed drain tile and sump crock and pump
- 5.0 Replaced basement water piping
- 6.0 Installed steel beam and posts and post foundations
- 7.0 Back plastered basement walls

First Floor

- 1.0 Installed new beams in living room and parlor
- 2.0 Levelled out ceilings by installing new joints
- 3.0 Replaced front door
- 4.0 Replaced new windows in entire house
- 5.0 Upgraded plumbing in kitchen and bathroom
- 6.0 Painted and wallpapered entire first floor
- 7.0 Refinished hardwood floors
- 8.0 Installed new vinyl flooring in the kitchen
- 9.0 Rewired lights and outlets for first and second floors

Second Floor

- 1.0 Installed drywall over bad plaster and repaired plaster
- 2.0 Painted and wallpapered entire second floor
- 3.0 Refinished floors

Outside

- 1.0 Built handicap ramp
- 2.0 Tuckpointed chimney
- 3.0 Replaced roof for entire building
- 4.0 Replaced front porch and foundation
- 5.0 Installed new garage slab in rear of house

- 6.0 Moved existing garage from northeast corner of lot to present location
- 7.0 Rebuilt garage
- 8.0 Painted exterior of house and garage
- 9.0 Re-landscaped entire yard

Caboose

- 1.0 Installed foundation for caboose
- 2.0 Moved caboose on to foundation
- 3.0 Restored caboose to present condition
- 4.0 Installed handicap ramp to caboose
- 5.0 Landscaped area around caboose

FRIENDS OF THE BUTLER LIBRARY		1/12/09	
CAPITAL BUDGET			
DESCRIPTION	DONATED	CASH	PAID
Architect-Submission for State Approval & Inspections	\$ 500.00	\$ 3,235.34	\$ 3,235.34
Architect-Other	\$ 400.00	\$ 100.00	\$ 100.00
Copies of Plans	\$ 787.50	\$ -	\$ -
Fire Review	\$ 615.00		
Permits-Village of Butler		\$ 1,877.00	\$ 1,877.00
Permit-State of Wisconsin		\$ 580.00	\$ 580.00
Soil Testing		\$ 945.00	\$ 945.00
Structural Engineer		\$ 1,065.00	\$ 1,065.00
Other		\$ 559.00	\$ 559.00
Lighting Engineer		\$ 290.00	\$ 290.00
Asbestos Inspection-Home on Site		\$ 920.00	\$ 920.00
Dumpster and Chemical Toilet	\$ 2,950.00	\$ -	\$ -
Gravel	\$ 4,500.00	\$ 2,758.58	\$ 2,758.58
Trucking-Gravel and Dumping	\$ 1,350.00	\$ 3,395.23	\$ 3,395.23
Tree Removal	\$ 3,000.00	\$ -	\$ -
Silt Fence		\$ 525.00	\$ 525.00
Survey and Stakeout		\$ 750.00	\$ 750.00
Installation of footings and Slab	\$ 10,000.00	\$ -	\$ -
Backfill around footings (Mid City)		\$ -	\$ -
Gravel for footing backfill and footing insulation	\$ 1,000.00	\$ -	\$ -
Rough in inside sewer and water (Mid City)*	\$ 45,000.00	\$ -	\$ -
Concrete, Cement Block and Rebar	\$ 5,000.00	\$ 24,303.84	\$ 24,303.84
Wire Mesh		\$ 1,732.50	\$ 1,732.50
Carpentry			
Rough Labor		\$ 55,600.00	\$ 55,600.00
Rough Lumber and Trusses		\$ 54,700.00	\$ 54,700.00
Metal Plates Hangers Bolts		\$ 3,200.00	\$ 3,200.00
Hardi Siding		\$ 25,100.00	\$ 25,100.00
Caulking and Labor		\$ 3,200.00	\$ 3,200.00

Vinyl Soffit and Labor			\$	4,600.00	\$	4,600.00
Painted Siding			\$	3,900.00	\$	3,900.00
Painted Trim			\$	1,000.00	\$	1,000.00
Paralam			\$	950.00	\$	950.00
Stairway to Heating Units			\$	211.80	\$	211.80
Finish Carpentry		\$	9,335.00	3,784.68	\$	3,784.68
Extras			\$	3,856.12	\$	3,856.12
Exterior Doors		\$	3,000.00	-	\$	-
Exterior Doors-Installation			\$	1,990.00	\$	1,990.00
Automatic Door Opener			\$	3,480.00	\$	3,480.00
Roofing materials		\$	-	5,826.84	\$	5,826.84
Roofing Labor		\$	10,000.00	-	\$	-
Gutters and downspouts			\$	916.02	\$	916.02
Windows (WASCO) & Entryway (Oldcastle Glass)		\$	11,095.00	-	\$	-
Additional Glass			\$	78.20	\$	78.20
Sanitary, storm sewer, water service and interior plumbing (Mid City)		*		-	\$	-
Electrical work-complete			\$	80,879.81	\$	80,879.81
Insulation			\$	9,635.00	\$	9,635.00
Dry wall			\$	18,880.00	\$	18,880.00
Ceiling Tile			\$	2,769.86	\$	2,769.86
Heating material			\$	19,000.00	\$	19,000.00
Heating labor (Mid City)		*		-	\$	-
Utilities			\$	2,801.85	\$	2,801.85
Insurance			\$	1,114.00	\$	1,114.00
Ceramic tile-hallway and restrooms		\$	1,570.00	3,362.00	\$	3,362.00
Ceramic Tile-installation-bathroom		\$	2,163.41	560.00	\$	560.00
Toilet partitions and accessories			\$	2,490.36	\$	2,490.36
Painting-exterior			\$	2,600.00	\$	2,600.00
Painting-interior		\$	1,014.00	802.90	\$	802.90
Carpeting & Base		\$	2,000.00	15,486.00	\$	15,486.00
Electric Fireplace			\$	599.99	\$	599.99
Sidewalk & Acces.		\$	2,925.00	-	\$	-

Parking lot paving (Stark Asphalt)	\$	9,300.00	\$	-	\$	-
Security System	\$		\$	10,848.00	\$	10,848.00
Landscaping	\$		\$	2,432.55	\$	2,432.55
Miscellaneous/Allocated	\$		\$	10,260.00	\$	10,260.00
Material and Equipment for Driveway Approach						
Installation and Concrete Forms						
Excavating Equipment for Cutting Parking Lot and Driveway Approach						
Trucking of Excavated Material from Parking Lot						
Gravel for Parking Lot						
Trucking of Top Soil						
Dumping Charge						
Lumber for Backing						
Paint for Door Frames in Furnace Room						
Lumber for Baseboard in Furnace Room and Door Stops						
Material for Entry Window						
6 Ft. Step Ladder						
Address Numbers						
Fire Extinguishers	\$		\$	577.08	\$	577.08
Signs	\$		\$	612.42	\$	612.42
Land	\$		\$	43,908.00	\$	43,908.00
Equipment	\$		\$	77,762.66	\$	77,762.66
Animal Cushions Donated by BACC	\$		\$	700.00	\$	700.00
Memorial Bench	\$		\$	390.00	\$	390.00
Bricks	\$		\$	1,618.70	\$	1,618.70
Wall of Honor/Memorials	\$		\$	1,394.89	\$	1,394.89
Operating Budget 2008	\$		\$	4,625.29	\$	4,625.29
TOTAL	\$	127,504.91	\$	531,541.51	\$	531,541.51
* Included in \$45,000 In Kind Donation						
NOTE: Costs of Architectural Plans were paid in 2002 and are not included and are not included in these figures.						