

**VILLAGE OF BUTLER
NOTICE OF PUBLIC HEARING
PROPOSED 2022 BUDGET**

Notice is hereby given that the Village Board of the Village of Butler will hold a PUBLIC HEARING on Tuesday, November 2, 2021 at 7:00 p.m. in the Village Board Room of Village Hall, 12621 W. Hampton Ave, to consider the proposed 2022 Village Budget. The proposed budget is available for public inspection in the Administration Office at Village Hall from 8:00 a.m. to 4:00 p.m., Monday through Friday. The following is a summary of the proposed budget.

General Fund	2018 Actual	2019 Actual	2020 Actual	2021 Budget	8/31/2021 YTD	2020 Projected	2022 Budget	Budget % Change
Revenues:								
Taxes and Tax Equivalents	\$ 1,409,255	\$ 1,410,398	\$ 1,488,247	\$ 1,508,431	\$ 1,468,431	\$ 1,512,431	\$ 1,463,374	-2.99%
Intergovernmental Revenue	254,674	367,004	366,347	354,875	263,388	382,258	431,805	21.68%
Licenses and Permits	85,298	88,282	67,290	71,550	55,760	71,850	70,300	-1.75%
Fines, Forfeitures and Penalties	138,269	135,812	116,199	140,100	113,658	155,075	145,075	3.55%
Public Charges for Services	78,475	66,364	58,045	48,350	40,928	52,200	52,475	8.53%
Miscellaneous Revenues	174,944	152,579	197,481	143,800	127,509	151,100	141,900	-1.32%
Other Financing Sources	1,900	(12,647)	5,834	-	-	-	-	0.00%
Total Revenues	2,142,814	2,154,410	2,299,442	2,267,105	2,069,675	2,324,914	2,304,929	1.67%
Expenditures:								
General Government	\$ 227,917	\$ 203,829	\$ 207,572	\$ 204,011	\$ 133,293	\$ 197,861	\$ 211,403	3.62%
Court	78,516	71,211	67,710	80,713	43,846	73,783	83,227	3.11%
Police Department	999,959	1,029,838	1,121,225	1,129,764	694,924	1,097,853	1,147,727	1.59%
Public Works	280,744	283,713	257,660	287,715	125,408	274,953	288,436	0.25%
Library	-	-	-	-	-	-	-	0
Contingency, Technology & Insurance	577,689	542,118	591,419	564,902	393,176	546,064	574,136	1.63%
Total Expenditures	2,164,826	2,130,708	2,245,586	2,267,105	1,390,648	2,190,514	2,304,929	1.67%
Change in Fund Balance	(163,440)	23,922	53,893	-	-	134,400	-	
Beginning Fund Balance	676,997	513,557	537,479	591,372		591,372		
Transfer from/(to) other funds	-	-	-	-	-	-	-	
Less: Surplus Applied	-	-	-	-	-	-	-	
Ending Fund Balance	\$ 513,557	\$ 537,479	\$ 591,372	\$ 591,372		\$ 725,772		

**VILLAGE OF BUTLER
SUMMARY OF REVENUES, EXPENSES & FUND EQUITY
PROPOSED 2022 BUDGET**

Funds	General Fund	Debt Service Fund	Capital Fund	Library Fund	Borr. Money Fund
Total Revenues	\$ 2,267,105	\$ 554,329	\$ 197,270	\$ 114,761	\$ 1,311,000
Total Expenditures	2,267,105	554,329	410,300	114,761	1,620,000
Change in Equity	-	-	(213,030)	-	(309,000)
Beginning Equity Balance	591,372	2,136	545,644	26,850	1,106,745
Less: Surplus Applied	-	-	(213,030)	-	(309,000)
Ending Equity Balance	\$ 591,372	\$ 2,136	\$ 332,614	\$ 26,850	\$ 797,745
Proprietary Funds					
Funds	Water Utility	Sewer Utility	Stormwater Utility	Total All Funds	
Total Revenues	\$ 515,000	\$ 1,172,786	\$ 328,257	\$ 6,460,508	
Total Expenditures	611,640	1,172,786	328,257	7,079,177	
Change in Equity	-	-	-	(618,669)	
Beginning Equity Balance	1,507,303	1,098,641	2,247,491	7,126,182	
Less: Surplus Applied	(96,640)	-	-	(618,670)	
Ending Equity Balance	\$ 1,410,663	\$ 1,098,641	\$ 2,247,491	\$ 5,888,843	

Property Tax Summary by Fund

Fund	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2022 Budget	Budget % Change
General Fund	\$ 1,366,649	\$ 1,313,267	\$ 1,439,704	\$ 1,468,431	\$ 1,418,374	-3.41%
Debt Service Fund	\$ 391,534	\$ 424,272	\$ 420,903	\$ 474,278	\$ 553,229	16.65%
Capital Fund	\$ -	\$ 181,050	\$ 58,975	\$ 22,946	\$ 143,183	523.99%
Library Fund	\$ 105,308	\$ 94,557	\$ 94,560	\$ 94,565	\$ 99,318	5.03%
Park & Recreation Fund	\$ -	\$ 12,647	\$ 17,400	\$ 17,400	\$ 17,300	-0.57%
Total Tax Levy	\$ 1,863,491	\$ 2,025,793	\$ 2,031,542	\$ 2,077,620	\$ 2,231,404	7.40%
Municipal Property Tax Rate	\$ 8.47	\$ 8.17	\$ 8.09	\$ 8.09	\$ 8.70	7.49%

Dated this 5th day of October, 2021

Kayla J Thorpe

Kayla Thorpe
Village Administrator/Clerk